

**ARTICLE 16      NESWC ENTERPRISE BUDGET**  
(Majority vote)

To see if the Town will raise and appropriate, or appropriate from available funds a sum of money for the purpose of solid waste disposal in accordance with Massachusetts General Law, Chapter 44, Section 53F½, Enterprise Fund Law, or take any other action relative thereto.

**SUMMARY**

At midnight on September 25, 2005, the onerous 20-year contract with the incinerator in North Andover will terminate. As such, citizens have an opportunity to redefine both the type of trash service that is to be provided and the future use of the landfill. The Board of Selectmen expects good people with valid points of view on what the future should hold will come forth with differing opinions. Given the scope and implications of these decisions, the Board of Selectmen has called a Special Town Meeting for June 13, 2005. The Board of Selectmen will provide important information containing both pro and con positions for consideration by the citizens of Acton prior to the Special Town Meeting.

This article funds a two day per week (Wednesday and Saturday), residential Transfer Station operation.

The approval of this article will not preclude or negatively affect any option, which will be discussed at the June 13, 2005 Special Town Meeting.

Fund Balance 6/30/04	Revised Revenue FY05	Revised Expense FY05	Est. Fund Balance 6/30/05	Budgeted Revenue FY06	Budgeted Expense FY06	Est. Fund Balance 6/30/06
\$3,691,290	\$1,600,000	\$1,800,000	\$3,491,290	\$460,000 <sup>1</sup>	\$1,013,306	\$2,937,984

<sup>1</sup> Per Massachusetts Department of Revenue guidelines, the Town can only budget revenues for FY06 in an amount equal to the FY05 receipts. Because FY05 receipts will not be known until the end of this fiscal year (June 30, 2005), DOR may require the Town to hold a Special Town Meeting to record the actual FY05 receipts.

Direct inquiries to: John Murray, Assistant Town Manager  
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Selectman assigned: Robert Johnson: bos@acton-ma.gov

<b>Recommendations:</b>	<u>Board of Selectmen</u>	<u>Finance Committee</u>
	<b>Recommended</b>	<b>Deferred</b>