

John Murray

From: Karen Switzer-Neff
Sent: Monday, March 14, 2005 3:32 PM
To: John Murray; David Brown; Bruce Stamski
Subject: FY05 Snow Budget Report - JM.xls

Please disregard the previous Snow Budget Report. This has been revised to better reflect the use of funds from Private Way Plowing articles and gifts.

Karen

3/14/2005

14-Mar-05

Includes Storms on 11/13, 12/20, 12/26 & 27/04, 1/6, 1/8, 1/20, 1/22 & 23, 1/26, 2/3&4
2/10&11, 2/21, 2/25, 3/1, 3/8, 3/12

	Appropriated	Expended	Balance
Equipment Repair and Servicing (Parts and Repairs)	\$40,000.00 \$	4,219.84	\$35,780.16
Contractual Services (Contract Drivers and Contract Equipment)	\$191,160.00	\$162,213.66	\$28,946.34
Street Sweeping	\$27,000.00	\$6,021.50	\$20,978.50
Other Supplies	\$5,000.00	\$1,289.60	\$3,710.40
Meals	\$500.00	\$0.00	\$500.00
Materials and Equipment (Sand and Salt)	\$79,000.00	\$105,612.34	(\$26,612.34)
Salaries	\$46,340.00	\$106,314.19	(\$59,974.19)
Snow Plowing Stipend	\$11,000.00	\$11,050.00	(\$50.00)
Private Way Plowing Articles*	\$15,010.74	\$6,360.50	\$8,650.24
Private Way Plowing Gifts	\$11,540.01	\$0.00	\$11,540.01
Total Snow and Ice Removal Costs To-Date	\$426,550.75 \$	403,081.63	\$23,469.12

* Used to pay hired contractors