



Town of Acton

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Finance Department
Stephen G. Barrett, CPA, Director

TO: Board of Selectmen
FROM: Stephen G. Barrett, CPA *(SCB)*
RE: New Sewer O & M Billing Data for FY 04
DATE: June 20, 2003

As I know you are already aware, June, being the last month of FY 03, is also the last month we will be using the flow data from the winter of 2001/2002. Next month, we will begin using the flow data from this latest winter of 2002/2003, and I wish to take this opportunity to provide some new details to you.

At this time – namely, June 03 rate setting – our average daily billable flow volume is 86,525.5 gpd, broken down as follows:

Commercial = 14,000.1 gpd
Schools = 11,671.4 gpd
Residential = 60,854.0 gpd
= 86,525.5 gpd

In comparison, the new flow volume is 83,605.9 gpd, broken down as follows:

Commercial = 13,510.1 gpd
Schools = 9,507.2 gpd
Residential = 60,588.6 gpd
= 83,605.9 gpd

A side-by-side comparison looks like the following:

	AWD "Winter" Use in gallons per day ("GPD") (Sept. '01-Mar. '02)	AWD "Winter" Use in gallons per day ("GPD") (Sept. '02-Mar. '03)	gpd Delta inc./dec.	% inc./dec.
Comm.	14,000.1	13,510.1	(490.0)	-3.50
Schools	11,671.4	9,507.2	(2,164.2)	-18.54
Residential	<u>60,854.0</u>	<u>60,588.6</u>	<u>(265.4)</u>	<u>-0.44</u>
			(2,919.6)	
	86,525.5	83,605.9	(2,919.6)	-3.37