Acton-Boxborough Regional School District
FY08 Budget Changes

Date	Description	Original Amount	Supt Changes	Variance
1/26/2007	CO:Retirement Incentive	$ 209,209	$ 184,390	$ (24,819)
1/26/2007	SW:TRC Assistants	$ 153,278	$ 154,269	$ 991
1/26/2007	CO:Blue Cross-Active	$ 1,416,007	$ 1,045,000	$ (371,007)
1/26/2007	CO:Harvard Pilgrim-Active	$ 1,905,098	$ 1,993,528	$ 88,430
1/26/2007	CO:Blue Cross-Transp-Active	$ 261,527	$ 95,000	$ (166,527)
1/26/2007	CO:Harvard Pilgrim-Trans-Active	$ 67,001	$ 70,000	$ 2,999
1/26/2007	CO:Network BC - Active	$ 520,929	$ 893,528	$ 372,599
1/26/2007	CO:Network BC Transp Active	$ 13,704	$ 115,000	$ 101,296
1/26/2007	CO:Blue Cross-Retirees	$ 600,220	$ 500,000	$ (100,220)
1/26/2007	CO:Harvard Pilgrim-Retirees	$ 140,583	$ 70,000	$ (70,583)
1/26/2007	CO:Network BC-Retirees	$ 74,349	$ 125,000	$ 50,651
1/26/2007	CO:Tufts - Retirees	$ -	$ 15,000	$ 15,000
1/26/2007	CO:Bus Lease	$ 143,482	$ 153,207	$ 9,725
1/26/2007	CO:Circuit Breaker Tuition	$ (1,005,601)	$ (1,031,348)	$ (25,747)
1/26/2007	SH:Electricity	$ 867,744	$ 862,744	$ (5,000)
	Total	$ 5,158,321	$ 5,060,928	$ (122,212)