

**Changes Proposed:**

	<u>APS</u>	<u>AB *</u>	78.42% <u>AB-Acton</u>	<u>Total Acton only</u>
Increase in Gov's Budget	\$920,149	\$757,237	\$593,825	\$1,513,974
Legislative Changes per the Globe/DoR	(\$284,662)	(\$339,359)	(\$266,125)	(\$550,787)
<b>Net Increase</b>	<b>\$635,487</b>	<b>\$417,878</b>	<b>\$327,700</b>	<b>\$963,187</b>
<b>Proposed School spending</b>	<b>(\$230,162)</b>	<b>(\$265,373)</b>	<b>(\$208,106)</b>	<b>(\$438,268)</b>
<b>Sub-total, net position before Proposed E&amp;D Buy-down and Town Distribution</b>	<b>\$405,325</b>	<b>\$152,505</b>	<b>\$119,594</b>	<b>\$524,919</b>
<b>Ch. 70 used to lower E&amp;D</b>		(\$155,000)	(\$121,551)	(\$121,551)
<b>Sub-total, net position before Town Distribution</b>	<b>\$405,325</b>	<b>(\$2,495)</b>	<b>(\$1,957)</b>	<b>\$403,368</b>
<b>Town share (on Acton spending) to be allocated in FY 09 above and beyond any allocation of FY '09 revenues</b>	<b>(\$44,426)</b>	<b>(\$131,367)</b>	<b>(\$103,018)</b>	<b>(\$147,443)</b>
<b>Remainder to free cash</b>	<b>\$360,899</b>	<b>(\$133,862)</b>	<b>(\$104,974)</b>	<b>\$255,925</b>

INCL. 85K FOR MOD.

If one were to assume the Town should receive 31.25% of the monies used to reduce the consumption of E&D as well as the additional monies expended by the School Committee, the Town's match would grow to the amount noted.

Modulars 10Yrs

Changes Proposed:

78.42%

	<u>APS</u>	<u>AB *</u>	<u>AB-Acton</u>	<u>Total Acton only</u>
Increase in Gov's Budget	\$920,149	\$757,237	\$593,825	\$1,513,974
Legislative Changes per the Globe/DoR	(\$284,662)	(\$339,359)	(\$266,125)	(\$550,787)
<b>Net Increase</b>	<b>\$635,487</b>	<b>\$417,878</b>	<b>\$327,700</b>	<b>\$963,187</b>
Proposed School spending	(\$191,050)	(\$265,373)	(\$208,106)	(\$399,156)
<b>Sub-total, net position before Proposed E&amp;D Buy-down and Town Distribution</b>	<b>\$444,437</b>	<b>\$152,505</b>	<b>\$119,594</b>	<b>\$564,031</b>
Ch. 70 used to lower E&D		(\$155,000)	(\$121,551)	(\$121,551)
<b>Sub-total, net position before Town Distribution</b>	<b>\$444,437</b>	<b>(\$2,495)</b>	<b>(\$1,957)</b>	<b>\$442,480</b>
Town share (on Acton spending) to be allocated in FY 09 above and beyond any allocation of FY '09 revenues	(\$44,426)	(\$131,367)	(\$103,018)	(\$147,443)
<b>Remainder to free cash</b>	<b>\$400,011</b>	<b>(\$133,862)</b>	<b>(\$104,974)</b>	<b>\$295,037</b>

If one were to assume the Town should receive 31.25% of the monies used to reduce the consumption of E&D as well as the additional monies expended by the School Committee, the Town's match would grow to the amount noted.