

John Murray

*BOS Agenda
09-29-07
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From: David Brown
Sent: Thursday, September 27, 2007 3:24 PM
To: John Murray
Cc: Bruce Stamski
Subject: Future capital expenditures - Transfer Station and Recycling/Composting Equipment
Importance: High

John

The following is a list of future capital expenditures for the transfer station and recycling / composting program.

Grading and resurfacing of the roadway and main refuse drop off area	\$60,000
Repair or replacement of the gate house due to settlement and dry rot	\$5000
Rehab of the transfer station floor and ceiling due to wear and age	\$50,000
Recycling and composting equipment (Estimate from Needham, MA.)	\$300,000
5/8 F.T.E. (Estimate from Needham, MA.) to operate compost area	\$36,400
All transfer station equipment, loader, tractor, trailers,sweeper to be replaced by 2016.	\$850,000
Total	\$1,301,400

9/27/2007