

BoS Agenda

01-25-08

John Murray

From: John Murray
Sent: Thursday, January 24, 2008 5:01 PM
To: Andrew Magee; Board of Selectmen
Subject: RE: couple of questions
Attachments: Andy' s requested Breakout FY '09 Capital.xls

#2

Revised

Andy:

The spreadsheet has bee amended as directed.

John

From: Andrew Magee
Sent: Thursday, January 24, 2008 4:30 PM
To: John Murray; Board of Selectmen
Subject: RE: couple of questions

John:

This does not include the NARA items that were not on the Manger's recommended list. Could you add all of the NARA items?

Thank you,

-Andy

From: John Murray [mailto:jmurray@acton-ma.gov]
Sent: Thursday, January 24, 2008 1:57 PM
To: Magee, Andy; Board of Selectmen
Subject: RE: couple of questions

Andy:

I do not believe any of the recommended NARA or Green projects are CPA eligible.

As you will see on the attached spreadsheet, I have divided the "green" items into two groups. The first are specific green projects and the second grouping are projects in my mind that will generate "Green Benefits", for example , lower idling times at the Haywood and Main St. intersection would generate less greenhouse gases.

John

From: Andrew Magee
Sent: Thursday, January 24, 2008 12:17 PM
To: John Murray; Board of Selectmen
Subject: couple of questions

John:

Could you give me a break-out of all the NARA capital initiatives. It has been suggested to me that these be lumped as a single initiative. I would like to consider this.

Also, are any of these initiatives CPA eligible?

Similarly, could you give me a break-out of all the initiatives you would deem 'environmental' or 'green.'

Thank you.

-Andy

Town Manager Recommendations

"Green Proposals"

Compost Equipment	Highway - Transfer Station	\$300,000	\$300,000
ESCO: Library HVAC, Town Hall -- Boiler, Underground Heating Oil Tank & HVAC controls, Treatment Plant Solar Panel Array, Other Municipal Building			
Energy Improvements and Weatherization of Town Buildings	Manager	\$75,000	\$375,000
Street Light Conversion	Municipal Properties	\$125,000	\$500,000
Environmental Investment Trust Fund	Finance	\$500,000	\$1,000,000
Green Power Aggregation Study	Manager	\$50,000	\$1,050,000
Replace DPW Director Vehicle	Highway	\$26,200	\$1,076,200
Community Shuttle	Planning	\$10,000	\$1,086,200
NPDES Compliance	Health	\$50,000	\$1,136,200
Camp Acton - Composting Toilet	Natural Resources	\$30,000	\$1,166,200
Car # 3	Health	\$25,000	\$1,191,200
Replace Inspection Vehicle	Building	\$24,500	\$1,215,700

Proposals with Possible Green Benefits

Design Services, Hayward Road and Main Street (\$465K bonded)	Engineering	\$100,000	\$1,315,700
Treatment Plant Lab Data Enhancement	Health	\$2,000	\$1,317,700
West Acton Citizens' Library Exterior Renovation	Municipal Properties	\$60,000	\$1,377,700

NARA Related Proposals

NARA Bathrooms	Natural Resources	\$10,000	\$10,000
Shade structures at NARA Beach	Natural Resources	\$20,000	\$30,000
Expand NARA Snack Bar	Natural Resources	\$42,000	\$72,000

Not Recommended NARA Related Proposals

NARA Parking Lot Expansion - Upper Field	Natural Resources	\$100,000	\$100,000
NARA Changing Room / Storage Area	Natural Resources	\$105,000	\$205,000
NARA Landscaping	Natural Resources	\$80,000	\$285,000