



**Town Manager
Steven L. Ledoux**

TOWN OF ACTON
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The Following is the Town Manager's Recommendation for Capital Expenditures

Space Needs Study of Town Hall, including a reuse of existing vacant Town buildings	\$ 50,000
Architectural services for Council of Aging facilities	\$100,000
Highway Department vehicle replacements	\$292,000
Quarry Road drainage improvements	\$214,500
Municipal Properties Equipment	<u>\$ 87,000</u>
	\$743,500

Additionally the Following Capital Items are Recommended by the Town Manager From Sources Other Than the General Fund

<u>Capital Item</u>	<u>Amount</u>	<u>Source</u>
Fire Department Engine #24	\$ 525,000.00	Ambulance Enterprise
Sewer System SCADA	\$ 53,100.00	Sewer Enterprise/Gift Funds/MIA
Radio System	\$ 91,000.00	Gift Funds
Faulkner Room Audio/Visual	\$ 25,000.00	Gift Funds
Replace Building Inspectional Vehicle	\$ 25,000.00	Revolving Funds
Excavator	\$185,000.00	Transfer/Recycling Enterprise
Unified Communications	<u>\$221,450.00</u>	Gift Funds
	\$1,125,550.00	