

FY10 - Town of Acton Capital Projects - Round 1 Results

Department	Rank	Round 1 Voting	Project	Taxation +	Offset +	Trade =	Cost
Council on Aging	1	A	Architect - COA Expansion	100,000	0	0	100,000
Council on Aging	2	A	Increase Parking at Senior Center	135,000	0	0	135,000
Fire		A	Engine 24 Replacement	0	525,000	0	525,000
Health	5	A	Treatment Plant SCADA upgrade	0	53,100	0	53,100
Highway	1	A	Excavator	185,000	0	0	185,000
Highway	2	A	Replace 2 1987 Dump Trucks	270,000	0	0	270,000
Information Technology	1	A	Radio system upgrades	0	91,000	0	91,000
Information Technology	3	A	Faulkner room A/V upgrades	0	25,000	0	25,000
Municipal Properties	1	A	Town Hall UST replacement	50,000	0	0	50,000
Municipal Properties	2	A	Windsor Building Historic restoration and reuse	0	300,000	0	300,000
Municipal Properties	3	A	Replace tractor 102	32,000	0	0	32,000
Municipal Properties	4	A	Replace truck 109	55,000	0	0	55,000
Municipal Properties	9	A	Office Space Needs Study	50,000	0	0	50,000
Natural Resources	1	A	Recreation Parking Lots	50,000	0	0	50,000
Natural Resources	6	A	Goward Field Playground	30,000	170,000	0	200,000
<b>15 TOTAL A VOTES</b>				<b>957,000</b>	<b>1,164,100</b>	<b>0</b>	<b>2,121,100</b>
Building	1	B	Replace Inspection Vehicle	0	25,000	0	25,000
Engineering	1	B	Quarry Road and Main Street Drainage	190,000	0	0	190,000
Engineering	2	B	Replace Engineering Van	24,500	0	500	25,000
Fire		B	MDT/GPS units - Fire apparatus	50,400	0	0	50,400
Highway	3	B	Asphalt Recycler	45,000	0	0	45,000
Highway	5	B	Replace 1994 Ford Tempo Inspection Vehicle	22,000	0	0	22,000
Information Technology	2	B	Unified Communications	0	221,450	0	221,450
Municipal Properties	5	B	Replace heating system at Fire Stations 2 & 3	500,000	0	0	500,000
Municipal Properties	6	B	DPW Sprinkler system design	30,000	0	0	30,000
Municipal Properties	7	B	DPW Internal Renovations	33,000	0	0	33,000
<b>10 TOTAL B VOTES</b>				<b>894,900</b>	<b>246,450</b>	<b>500</b>	<b>1,141,850</b>
Health	1	C	Community Health Assessment	42,000	15,000	0	57,000
Health	2	C	Spencer/Tuttle/Flint Sewer Expansion	0	6,030,000	0	6,030,000
Health	3	C	West Acton Sewer Expansion	0	5,411,000	0	5,411,000
Health	4	C	NPDES Compliance	50,000	0	0	50,000
Highway	4	C	Replace 1984 Low Bed Trailer	52,000	0	0	52,000
Municipal Properties	8	C	Town Hall historic window restoration	0	100,000	0	100,000
Municipal Properties	10	C	Town Hall internal improvements	50,000	0	0	50,000
Natural Resources	4	C	Quarry Road - Extend Electric Service	25,000	0	0	25,000
Natural Resources	5	C	Cemetery Improvements - Roadway resurfacing	50,000	0	0	50,000
<b>9 TOTAL C VOTES</b>				<b>269,000</b>	<b>11,556,000</b>	<b>0</b>	<b>11,825,000</b>
<b>Totals</b>				<b>\$2,120,900.00</b>	<b>\$12,966,550.00</b>	<b>\$500.00</b>	<b>\$15,087,950.00</b>

FY10 - Town of Acton Capital Project Requests - Round 2 Results

Department	Department Rank	Round 1 Voting	Project	Round 2 Results																Total
Municipal Properties	9	A	Office Space Needs Study	2	1	5	1	1	3	1	7	6	2	10	8	6	11	3	2	69
Municipal Properties	1	A	Town Hall UST replacement	4	6	4	2	13	2	11	1	1	1	4	15	4	3	1	3	75
Fire		A	Engine 24 Replacement	15	8	1	6	6	6	6	4	10	8	1	1	10	1	6	10	99
Highway	1	A	Excavator	8	12	8	3	5	12	15	2	3	4	7	3	11	2	2	5	102
Health	5	A	Treatment Plant SCADA upgrade	9	7	7	12	11	1	9	10	11	9	3	2	2	8	7	7	115
Information Technology	1	A	Radio system upgrades	13	10	3	5	7	7	10	9	7	6	2	14	1	12	11	1	118
Highway	2	A	Replace 2 1987 Dump Trucks	11	13	2	4	4	15	5	6	9	10	6	13	12	5	5	8	128
Municipal Properties	2	A	Windsor Building Historic restoration and reuse	7	9	16	8	8	4	2	3	2	12	5	11	13	16	13	12	141
Municipal Properties	3	A	Replace tractor 102	6	16	12	11	9	14	3	8	4	14	8	10	5	9	9	6	144
Information Technology	3	A	Faulkner room A/V upgrades	5	14	13	7	12	5	4	12	8	11	16	5	3	14	12	4	145
Council on Aging	2	A	Increase Parking at Senior Center	10	5	15	15	3	9	7	14	14	5	13	16	8	7	4	14	159
Municipal Properties	4	A	Replace truck 109	14	15	11	9	10	16	13	5	5	15	9	4	14	6	10	9	165
Natural Resources	1	A	Recreation Parking Lots	3	2	9	14	15	11	8	15	13	7	15	7	7	10	14	15	165
Council on Aging	1	A	Architect - COA Expansion	16	11	14	13	2	10	12	13	15	3	12	12	9	13	8	16	179
Natural Resources	6	A	Goward Field Playground	10	3	6	16	16	8	16	11	12	16	14	9	16	15	16	11	195
<b>15 TOTAL A VOTES</b>																				
Building	1	B	Replace Inspection Vehicle	1	1	5	5	4	1	5	5	7	1	2	3	9	7	4	9	69
Information Technology	2	B	Unified Communications	6	6	1	1	2	2	2	7	10	10	1	7	1	4	9	1	70
Highway	5	B	Replace 1994 Ford Tempo Inspection Vehicle	3	4	4	4	6	4	6	8	3	7	6	5	2	1	3	7	73
Highway	3	B	Asphalt Recycler	7	5	10	3	5	6	3	3	8	3	8	1	5	6	5	3	81
Fire		B	MDT/GPS units - Fire apparatus	4	9	2	2	1	5	10	2	9	6	7	4	4	8	10	2	85
Municipal Properties	6	B	DPW Sprinkler system design	2	7	8	7	8	9	1	9	2	2	4	9	7	3	2	5	85
Engineering	1	B	Quarry Road and Main Street Drainage	9	3	6	6	7	3	7	4	6	4	10	6	3	2	1	10	87
Municipal Properties	5	B	Replace heating system at Fire Stations 2 & 3	10	2	3	9	4	7	4	1	1	9	3	8	6	10	6	8	91
Engineering	2	B	Replace Engineering Van	8	10	7	10	3	8	8	6	5	5	5	2	8	5	7	4	101
Municipal Properties	7	B	DPW Internal Renovations	5	8	9	8	9	10	9	10	4	8	9	10	10	9	8	6	132
<b>10 TOTAL B VOTES</b>																				
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Highway	4	C	Replace 1984 Low Bed Trailer																	
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<b>9 TOTAL C VOTES</b>																				

Totals