

Town Manager's Prioritized List

Priority "A" List

| <u>Capital Item</u> | <u>Amount</u> |
|---|--------------------|
| Fire Fighting Personal Protective Equipment Replacement | 40,000 |
| Police Portable Radios | 15,000 |
| MDT/GPS Units - Fire Apparatus | 36,000 |
| Replace Meters at Commuter Rail | 100,000 |
| Replace 1987 Dump Truck | 181,282 |
| Sprinkler System Design for Public Works Building | 32,400 |
| Fire Department Command Vehicle Replacement | 50,000 |
| Windsor Building Historic Restoration and Reuse | 168,000 |
| Replace Health Department Car 13 | 25,000 |
| Replace 1996 Somerset Trailer (Transfer Station) | 84,500 |
| Replace Municipal Properties F-350 | 58,000 |
| Replace Cemetery Department 1989 Backhoe | 100,000 |
| Town Hall Historic Window Restoration | 100,000 |
| Full Time Social Services Coordinator | 60,000 |
| Construct Crematorium Facility | 1,500,000 |
| Micro film conversion - Aperture Cards Only | 40,000 |
| Increase Parking at Senior Center | 50,000 |
| Arborist (Tree Climber) | 58,000 |
| 468 Main St Window Restoration | 22,000 |
| Quarry Road and Main Street Drainage | 200,000 |
| Total "A" List | \$2,920,182 |

Priority "B" List

| <u>Capital Item</u> | <u>Amount</u> |
|---|--------------------|
| Fire Prevention / Deputy Chief | 102,788 |
| Shared Civil Engineer I | 66,000 |
| Replace Engineering Van | 26,000 |
| Skid Steer Replacement | 42,000 |
| Two Additional Highway Crew Employees | 107,725 |
| Database & GIS Administrator | 91,000 |
| Permit Management System | 75,000 |
| Memorial Library Staff Coverage | 24,500 |
| Municipal Properties Building Maintenance Craftsman | 58,000 |
| Replace Heating Systems at Fire Stations 2 & 3 | 540,000 |
| DPW Internal Renovations Design | 35,640 |
| Town Hall/AML Parking Lot | 356,400 |
| Recreation Parking Lots | 307,500 |
| Assistant Recreation Director | 56,868 |
| Goward Field Playground Equipment | 150,000 |
| New Service Vehicle Natural Resources Dept | 21,000 |
| Assistant Planner | 39,200 |
| Total "B" List | \$2,099,621 |