

FY11 - Department Heads Proposed and Ranked Capital Projects

Department	Project	Taxation	+ Offset	= Cost	Running	Running
					Total	Total (Cost)
					(Taxation)	(Cost)
Fire	Personal Protective Equipment Replacement	40,000	0	40,000	40,000	40,000
Acton Police	Portable Radios (10)	15,000	0	15,000	55,000	55,000
Fire	MDT/GPS Units - Fire Apparatus	36,000	0	36,000	91,000	91,000
Engineering	Replace Meters at Commuter Rail	0	100,000	100,000	91,000	191,000
Highway	Replace 1987 Dump Truck	181,282	0	181,282	272,282	372,282
Municipal Properties	DPW Sprinkler System Design	32,400	0	32,400	304,682	404,682
Fire	Command Vehicle Replacement	0	50,000	50,000	304,682	454,682
Municipal Properties	Windsor Building Historic Restoration and Reuse	0	340,200	340,200	304,682	794,882
Health	Replace Car 13	0	25,000	25,000	304,682	819,882
Highway - Transfer Station	Replace 1996 Somerset Trailer	0	84,500	84,500	304,682	904,382
Municipal Properties	Arborist (Tree Climber)	58,000	0	58,000	362,682	962,382
Natural Resources	Replace 1989 Backhoe	100,000	0	100,000	462,682	1,062,382
Municipal Properties	Town Hall Historic Window Restoration	0	100,000	100,000	462,682	1,162,382
Health	Full Time Social Services Coordinator	60,000	0	60,000	522,682	1,222,382
Finance	Construct Crematorium Facility	1,500,000	0	1,500,000	2,022,682	2,722,382
Building	Micro film conversion - Aperture Cards Only	40,000	0	40,000	2,062,682	2,762,382
Council on Aging	Increase Parking at Senior Center	50,000	0	50,000	2,112,682	2,812,382
Municipal Properties	Replace Ford F-350	60,500	0	60,500	2,173,182	2,872,882
Municipal Properties	468 Main St Window Restoration	0	10,000	10,000	2,173,182	2,882,882
Engineering	Quarry Road and Main Street Drainage	200,000	0	200,000	\$2,373,182	\$3,082,882
Fire	Fire Prevention / Deputy Chief			102,788		
Health	Shared Civil Engineer I			66,000		
Highway	Replace Engineering Van			26,000		
Highway	Skid Steer Replacement			42,000		
Highway	Two Additional Highway Crew Employees			107,725		
Information Technology	Database & GIS Administrator			91,000		
Information Technology	Permit Management System			75,000		
Memorial Library	Staff Coverage			24,500		
Municipal Properties	Building Maintenance Craftsman			58,000		
Municipal Properties	Replace Heating Systems at Fire Stations 2 & 3			540,000		
Municipal Properties	DPW Internal Renovations Design			35,640		
Municipal Properties	Town Hall/AML Parking Lot			356,400		
Natural Resources	Recreation Parking Lots			307,500		
Natural Resources	Assistant Recreation Director			56,868		
Natural Resources	Goward Field			150,000		
Natural Resources	New Service Vehicle			21,000		
Planning	Assistant Planner			39,200		
Health	Community Health Assessment			60,000		
Health	NPDES Compliance			50,000		
Health	MFPBWT- Solar Array			3,000,000		
Highway	Replace 1984 Low Bed Trailer			42,000		
Highway	Replace 1973 trailer			20,000		
Memorial Library	Community Services Librarian (new position)			43,423		
Natural Resources	Interior Lighting (Trail @ NARA)			135,000		
Natural Resources	Design Snack Bar w/ Bathrooms NARA Ballfield			30,000		
Natural Resources	Quarry Road – Extend Electric Service			25,000		
Natural Resources	Cemetery Improvements Roadway Resurfacing			50,000		