



**Town Manager**  
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**TOWN OF ACTON**  
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**The Following is the Town Manager's Recommendation for Capital Expenditures**

<b><u>Capital Item</u></b>	<b><u>Amount</u></b>
Fire Fighting Personal Protective Equipment Replacement	\$40,000
Police Department Portable Radios	\$15,000
MDT/GPS Units for Fire Apparatus	\$36,000
Replace Highway Department 1987 Dump Truck	\$181,282
Replace Municipal Properties Ford F-350	\$58,000
Replace Cemetery Department 1989 Backhoe	\$100,000
Sprinkler System for Public Works Building	\$130,000
Community Shuttle, Second Year	<u>\$48,000</u>
	<b>\$608,282</b>

**Additionally the Following Capital Items are Recommended by the Town Manager From Sources Other Than the General Fund**

<b><u>Capital Item</u></b>	<b><u>Amount</u></b>	<b><u>Source</u></b>
Replace Parking Meters at Commuter Rail Station	\$100,000	Commuter Lot Parking Receipts
Replace Fire Department Command Vehicle	\$50,000	Ambulance Enterprise
Windsor Building Historic Restoration and Reuse	\$168,000	CPA Funds
Replace Health Department Car 13	\$25,000	Revolving Funds
Replace 1996 Somerset Trailer	\$84,500	Transfer/Recycling Enterprise
Town Hall Historic Window Restoration	\$100,000	CPA Funds
468 Main Street Window Restoration	<u>\$22,000</u>	CPA Funds
	<b>\$549,500</b>	