

Acton Community Comprehensive Plan, Phase 2 Planners Collaborative, Inc. Revised Fee Proposal

Breakdown of Professional Services by Task and Sub-Task

	Fee for Subtask	Fee for Task	Total Project Fee
Task 1. Community Outreach	\$ 35,312.39		
Outreach direct costs	\$ 4,000.00		
		\$ 39,312.39	
Task 2. Inventory & Analysis			
Demographics	\$ 2,252.42		
Land Use	\$ 6,483.05		
Housing	\$ 7,000.08		
Economic Development	\$ 8,001.08		
Natural Resources	\$ 3,607.58		
Open Space/Rec	\$ 3,947.68		
Cultural Resources	\$ 1,860.40		
Facilities/Services	\$ 3,004.61		
Transportation	\$ 3,854.53		
Sustainability	\$ 3,562.90		
		\$ 43,574.33	
Task 3. Opportunities & Challenges		\$ 5,115.01	
Task 4. Evaluation of Actions		\$ 7,708.26	
Task 5. Draft Implementation Plan		\$ 11,760.67	
Task 6. Validation (survey)	\$ 6,110.00		
Survey direct costs	\$ 1,800.00		
		\$ 7,910.00	
Task 7. Draft & Final Report		\$ 13,864.63	
Other Direct Costs (multiple tasks)		\$ 4,740.00	
			\$ 133,985.30
Contingency			\$ 7,000.00
Grand Total			\$ 140,985.30