

# **Acton Finance Committee**

Acton Town Hall, Room 204

September 28, 2010

7:30 PM

## **Agenda**

**7:30 p.m. Call to Order**

**1. Chairman's Introduction**

**2. Public Participation**

**3. Approval of Minutes – August 10, September 9**

**4. Report from ALG meeting, September 16 (7:35 p.m.)**

- Waterfall implementation, update on FY11 budget
  - Ed Jobs money impact
  - Shortfall in local receipts
  - Potential impact of state budget shortfall – revenue, Ballot Questions
- Revised ALG workbook – comments, suggestions
- ALG reps will need guidance before next ALG Meeting, October 28

**5. Special Town Meeting Update – Tuesday, October 12**

- Update on Articles 1-3
  - Public Info session on environmental report, Monday, October 4
- Assignments
- Pre-Town Meeting scheduled for 6 p.m., October 12
- Articles 4, 5, 6 – Ryan Bettez, Chair of Planning Board (8:10 p.m.)

**6. Progress on Budget Drivers, Issues (8:30 p.m.)**

- Progress on assignments
- Point of View – draft ready by October 26?

**7. Committee Reports (8:45 p.m.)**

**8. Adjournment – 9:15 p.m.**

Next meetings:

Finance Committee – October 5 (PSF), October 12 (ABRHS), October 26 (Rm 204)

Information Meeting regarding land purchase – October 4, 7 p.m., Room 204

Special Town Meeting – Tuesday, October 12, 2010

BOS – October 18, October 25

Acton Leadership Group – Thursday, October 27, 7:15 a.m.