

JOINT COST-SAVINGS SUBCOMMITTEE

Town Hall, Room 126

January 28, 2009

6:30 PM

AGENDA

1. Introductions and Welcome
2. Public Participation
3. Approval of Minutes – December 22, 2009, January 12, 2010
3. Follow-up, reporting on “A” items
 - o Prelim – Consider expansion of joint purchasing consortia – Terra
 - o Prelim – Outsource landscaping – Mary Ann
 - o School/town combined back office functions – Steve, Xuan, Terra
4. Discussion of “Held” Items

29A	Consider Regionalization - a. K-12 Regionalization with Boxborough
29B	Consider Regionalization - b. Dispatch
29C	Consider Regionalization - c. Police Supervision
33	Make Recreation Dept self-funding
34	Shift additional functions out of operating budgets to revolving, enterprise funds
43	Reduce all expenses so that increase is 4% over actual
45	Regulate expenses for all extracurricular activities
48	Combine town and schools utilities contracts
49	Partner with Water District on retrofit of municipal buildings for water conservation.
50	Establish bus capacity (fuller buses = fewer buses)
54	Defer capital requests until economy improves.
57	Eliminate year-end spending

5. Milestones, deliverables – Terra Friedrichs
6. Next meeting dates

Adjourn