

Long Term Planning Subjects

Nov 3, 2010 Clint Seward

1. 10-year Capital Plan
2. 10-year Housing Projection
 - how many new units per year?
 - how many 40B housing units?
 - how many condos replacing single residences?
3. 10-year Population Growth Projection
 - are seniors moving out?
 - are families with kids moving in?
 - how many families with kids have replaced seniors in last 5 years?
4. Build out limit policy
 - potential liability from undeveloped land for new services
 - 10-year Water Plan: how will Acton support new population?
5. 10-year School Plan
 - enrollment projection
 - will population projection require new facilities and staff?
6. 10-year Town Services plan
 - Personnel reporting monthly
 - Does Acton need a new fire station?
 - Does Acton need three?
 - Can technology and Regionalization reduce costs?
 - Traffic capacity and how much is left for new growth?
7. EDC plan to increase business?
8. Acton ten year data base of information for comparables to other towns, to include demographics, taxes, spending, services and other management information.
9. 10-year Financial Plan
 - taxes, spending
 - pension liabilities, health care costs, vacation liability
10. Trash Plan – recycling, other?
11. Open Space and Property Preservation Plan
 - Land clearing limits
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12. Governance – keep Town Meeting?