

## Town Manager's FY12 Prioritized Capital List

Capital Project	Amount
Database/GIS Coordinator	\$ 91,000
Engineering Van	26,000
Assessor Department Hours	12,000
Microfilming	60,000
Building Inspectional Vehicle	29,875
NARA Parking Lot Improvements	75,000
Salt Shed	300,000
Permit Tracking System	200,000
Cemetery Department Heating System	20,000
Emergency Management Plan & Training	60,000
Council on Aging Air Conditioning System	25,000
<b>Total</b>	<b>\$ 1,296,875</b>