

Town of Acton Capital Project Requests FY 2012

Department	Priority	Project	Taxation +	Offset =	Cost
Municipal Properties	A	Cemetery Building Heating System	20,000	0	20,000
Fire	A	Personal Protective Equipment	40,000	0	40,000
Information Technology	A	Database / GIS Coordinator	91,000	0	91,000
Engineering	A	Replace Engineering Van	26,000	0	26,000
Highway	A	Replace Salt Shed	300,000	0	300,000
Building	A	Replace Inspectional Vehicle	29,875	0	29,875
Assessor	A	Increase Staff Hours	12,000	0	12,000
Emergency Management	A	Emergency Operation Plans	60,000	0	60,000
Municipal Properties	A	Fire Stations 2 and 3 Heating Systems (Design)	75,000	0	75,000
Health	A	Chapter U Compliance Agent	0	40,000	40,000
Natural Resources	A	Recreation Parking Lots	75,000	0	75,000
Municipal Properties	A	Senior Center Air Conditioning Replacement	25,000	0	25,000
Natural Resources	A	Quarry Road Electric Service Extension	50,000	0	50,000
Natural Resources	A	NARA Park Improvements	44,380	0	44,380
Engineering	A	Sidewalks	0	400,000	400,000
Council on Aging	A	Assistant to the Director	10,220	0	10,220
Memorial Library	A	Program Librarian	40,305	0	40,305
Municipal Properties	A	Memorial Library Arch Window Restoration	0	20,000	20,000
Engineering	A	Quarry Road / Main Street Drainage	235,000	0	235,000
Health	A	Trail Through Time	0	35,000	35,000
Municipal Properties	A	Town Hall Historic Window Restoration	0	75,000	75,000
Building	B	Digitize Microfilm	40,000	0	40,000
Fire	B	Deputy Chief / Fire Prevention Officer	105,615	0	105,615
Fire	B	Replace Rescue Truck	300,000	0	300,000
Natural Resources	B	Goward Field Playground	150,000	0	150,000
Town Manager	B	Post Employment Health Insurance and Retirement	2,500,000	0	2,500,000
Building	C	Permit Tracking Software	25,000	0	25,000
Building	C	Part-Time Secretary	20,000	0	20,000
Emergency Management	C	Portable Traffic Control System (QTY 3)	60,000	0	60,000
Emergency Management	C	Portable Traffic Control with Security Arm (QTY 2)	32,000	0	32,000
Emergency Management	C	Emergency Water Purification System	53,000	0	53,000
Health	C	Barker's Pond Remediation	36,000	0	36,000
Health	C	Community Health Assessment	60,000	0	60,000
Health	C	Lyme Disease Education	36,000	0	36,000
Memorial Library	C	Staff Coverage	25,400	0	25,400
Municipal Properties	C	Arborist	58,000	0	58,000
Municipal Properties	C	Building Maintenance Craftsman	58,000	0	58,000
Municipal Properties	C	Fire Stations Renovation Design Feasibility Study	390,000	0	390,000
Natural Resources	C	Camp Acton Improvements	30,000	0	30,000
Natural Resources	C	NARA Performance Improvements	46,306	0	46,306
Natural Resources	C	Composting Toilet at Arboretum	25,000	0	25,000
Natural Resources	C	Arboretum Improvements	60,000	0	60,000
Planning	C	Assistant Planner	59,000	0	59,000
Planning	C	Microfilm ZBA Records	20,000	0	20,000
Totals			\$5,323,101.00	\$570,000.00	\$5,893,101.00