

Acton 2020 DRAFT COST STATION FORMAT FOR NOVEMBER 9 Public Workshop

Potential Estimated Cost Impacts of Comprehensive Plan Recommended Major Expenditures

INSTRUCTIONS: *Please decide which items you would be willing to pay for first and then look at shaded column to see how many of your five \$20 Acton bills are proportionally represented by this item and place this number of bills into the correspondingly labeled box.*

Capital Items	Estimated Cost	Average Tax Burden per Year¹	Budgeting Game: Cost of this Item	COMMENTS
Kelley's Corner Improvements (sidewalks, pedestrian crossings, landscaping)	\$2 million total Bond payments of approx. \$133 thousand per year for 25 years	\$18.34	1 bill (\$20.00)	
Open Space Purchase and Park Improvements in addition to CPA funds	\$2.5 million total Average \$125 thousand per year	\$17.19	1 bill (\$20.00)	
Townwide Sidewalks & Bike Paths/Lanes	\$2 million total Average \$100 thousand per year	\$13.75	1 bill (\$20.00)	
New Senior/Community Center	\$8 million total - Bond payments of approx. \$534 thousand per year for 25 years	\$73.43 if entire amount is from Town indebtedness	4 bills (\$80.00)	
Operating Items				
Additional Staff to Implement the 2020 Plan	\$150 thousand per year	\$20.63	1 bill (\$20.00)	
Expanded MinuteVan Shuttle	\$350 thousand per year	\$48.13	2 bills (\$40.00)	
Total, all Items	\$1.39 million/yr	\$191.46		

¹ Tax rate impact currently \$0.55 per \$100 thousand cost, applied to average house worth approximately \$500 = \$13.75 added to tax bill for each \$100 thousand of cost.