

EXHIBIT "B"

BUDGET - Take-Off

CONTRACTOR:

SADCO SITE DEVELOPMENT
 875 Greenland Road - Unit C-2
 Portsmouth, NH 03801
 Office: 603 559 9339
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PROJECT:

100 NAGOG - OPTION 1 - Budget (breakdown)

Acton, MA

Engineer: SMME

tel

DATE:

May 6, 2013

Rev: 1

Item	Description	Note	Quantity	Unit		Total
SITE PREP & DEMOLITION						
1	Erosion control	not shown				
	silt fence		100	lf		\$428.40
2	General Prep:					
	safety fence or flagging					\$0.00
	construction exit - (stone track pad)	not req'd				\$0.00
	<i>Load/un-load from each end.</i>					
					<i>shade for items that vary by Options</i>	
	Remove & dispose as follows:					
	existing bituminous parking section					
3A	approx. from Sta 0+4 to Sta 1+95	s=40%	175	cy		
	Strip & load.	tri-axle	10	load		\$1,071.00
	trucking	tri-axle	10	load		\$910.35
	disposal fee	tri-axle	10	load		\$1,606.50
3B	saw-cut existing bituminous		124	lf		\$332.01
4	existing concrete walkway	s=40%	12	cy		
	Strip & load.	tri-axle	1	load		\$107.10
	trucking	tri-axle	1	load		\$91.04
	disposal fee	tri-axle	1	load		\$160.65
	Remove & stockpile as follows:					
5	existing sloped granite curb		383	lf		
	Option 1A crew:					
	PC-78 excavator		7	hr		\$824.67
	loader with forks		7	mhr		\$749.70
	labor		14	hr		\$749.70
		crew		/lf		
	Remove & relocate as follows:					
6	existing flagpoles & benches	others				

Item	Description	Note	Quantity	Unit	Total
SITWORK					
1	Strip & export:				
	topsoil around construction zone	s=15%	102	cy	
	Option 1B crew:				
	PC-160 excavator		5	hr	\$669.38
	trucking (1 units, 1 hr cycle)	tri-axle crew	6	load /cy	\$546.21
2	Perform site cuts & fills to sub-grade - (after strip) as follows:				
SUMMARY					
	Site Cut	S=15%	65	cy	
	Site Fill	S=15%	115	cy	
	Import	S=15%	50	cy	
	Excavate & place for fill:		65	cy	
	Import (structural)		50	cy	\$749.70
	Option 1B crew:				
	PC-160 excavator	C&F	40	hr	\$4,712.40
	loader	C&F	40	hr	\$4,284.00
	labor	C&F	80	mhr	\$4,284.00
4	Subgrade:				
	proposed re-graded parking section	11653 sf	1295	sy	\$1,386.95
	proposed re-graded walkway	688 sf	76	sy	\$325.58
	Furnish & install:				
	crushed gravel grading base	w/C&F			
5A	for parking section:	above			
5B	for walkway:	above			
8	Respread:				
	Screen existing topsoil.	NA		cy	\$0.00
	Respread 6" screened loam	s=15%	102	cy	\$2,403.32
	Export or use remaining raw loam.	w/strip		cy	\$0.00
	Export or use tailings.	above		cy	\$0.00

Item	Description	Note	Quantity	Unit	Total
SITE IMPROVEMENTS					
	Mob. & fine grade & roll for	sub			<i>shade for sub items</i>
1	proposed re-graded parking section	11853 sf	1	ls	\$1,381.59
2	proposed re-graded walkway	688 sf	76	sy	\$325.58
Furnish & install:					
	2" bituminous binder				
3	proposed re-graded parking section	1295 sy	1295	sy	\$18,307.67
	1 1/2" bituminous top				
4	proposed re-graded parking section	1295 sy	1295	sy	\$14,493.58
	4" concrete walkway				
	scoring by others				
5	concrete walkway (formed & poured)		693	sf	\$3,265.69
5	sloped granite curb				
	re-set		383	lf	\$4,737.73
	concrete backing		4	cy	\$471.24
	construction supervision, layout & grade contro		1	ls	\$2,213.00
ALLOWANCES					
1	Line striping for parking spaces:		1	allow	\$1,000.00
Project Total:					\$72,588.74

NOTES:

- 1 This budget pertains to Option 1.
- 2 This budget includes a \$1,000.00 allowance for line striping.

EXCLUSIONS:

- 1 Engineering, as-builts
- 2 Permits or permit fees
- 3 Ledge blasting, permits, vibration monitoring
- 4 Removal & replacement of un-suitable materials
- 5 Cost associated with unknown natural or man-made obstructions
- 6 Inspection fees & bonds
- 7 Soil Engineering
- 8 Signs
- 9 Materials for underground electric
- 10 Electricians/Plumbers work if needed
- 11 Signage
- 12 Fences
- 13 re-setting granite benches
- 14 concrete scoring