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TOWN OF ACTON

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FINANCE DEPARTMENT
STEPHEN G. BARRETT, CPA, DIRECTOR

TO: Sewer Commissioners
FROM: Stephen Barrett, CPA (SGB)
DATE: July 2, 2013
RE: FY 2014 Sewer Operation + Maintenance Rate Recommendation

FY 2014 Sewer Operation + Maintenance Rates

Staff has developed a recommendation for the Sewer Commissioners to review concerning FY14 Sewer Operation & Maintenance rates. The rates voted will be in place throughout FY14. To that end, Staff presents the following:

- 1) Our monthly budgeted costs are up slightly, at the current \$60,580.
- 2) Winter water usage, our billing base, as measured from FY13 to FY14, has increased from a June 2013 average of 124,880 GPD to the new readings of 126,847 GPD, a 1.6% increase.
- 3) Based upon our cost estimate for FY14 and the fact that the citizenry consumed, on average, approximately 1% less water, I am recommending no change in the Town's sewer operation and maintenance rates and ask that the following rates be approved for FY14 by the Sewer Commissioners:
 - Residential - \$.0171 cents per gallon
 - Commercial - \$.0243 cents per gallon
- 4) The average annual residential bill will be \$853.20 for FY14, approximately 1% less than FY 13 as the effects of water conservation are realized.