

Recreation Projects in Progress
FY15 CPA Proposals

	2006 School Street Twin Fields	\$69,000
	2008 & 2013 NARA Picnic Pavilion	\$350,000
	2012 T.J. O'Grady Skatepark Expansion	\$210,000
	2013 Elm Street Tennis Court & Playground	\$75,000
	2013 NARA Comfort Station/Concession Stand	\$25,000
	Goward Playground (2012 Town Meeting Appropriation)	\$150,000
1	NARA Improvements	\$47,474
2	Junior Basketball Court Renovation Gardner & Goward Playgrounds	\$45,000- \$76,000
3	Morrison Farm Well & Irrigation for Community Garden	\$20,000

#1 NARA Improvements

Purpose: New Infrastructure

a. 2 Beach & Playground shade structures

Public demand for sun protection \$ 8,668

b. 2 Picnic Area replacement tents

End of useful life; maintain rental income \$17,566

c. Amphitheater elevated stage units

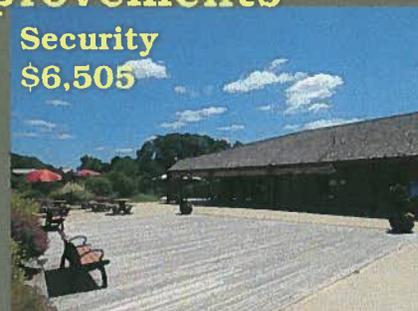
Meet ADA staging requirements; crowd/performer safety (~15 summer concerts in 2014) \$14,735

d. Bathhouse office security upgrade

Deter break-ins; improve security \$ 6,505

TOTAL \$47,474

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NARA Improvements

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#2 BASKETBALL COURT REPLACEMENT

Purpose: Rehabilitation



Goward Playground



Gardner Playground

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#2 BASKETBALL COURT REPLACEMENT

Purpose: Rehabilitation



Gardner & Goward vs. Elm Street Basketball Courts

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#2 Basketball Court Renovations Goward and Gardner Playgrounds

- Replace worn courts at Gardner and Goward with resurfaced, painted, and lined 30' x 50' junior basketball courts
- Replace single 10-foot basketball hoop with two adjustable junior hoops per court
- Cost variability – traditional asphalt vs. post-tensioned concrete slab
- Create new programming opportunities for youth

TOTAL \$45,000/\$76,000

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#3 Morrison Farm Well Community Garden Irrigation



\$20,000

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#3 Morrison Farm Well Community Garden Irrigation



Irrigation link to Morrison House
Acton Water Department Service

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#3 Morrison Farm Well Community Garden Irrigation

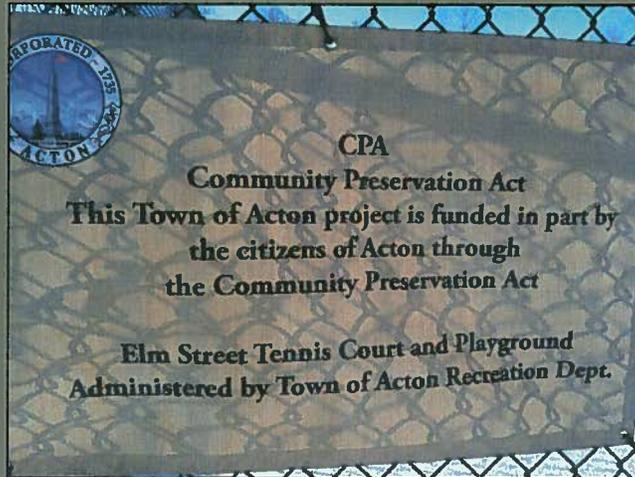
Purpose: New or Expanded Service

- Replace Town water access with well
- Expand electrical service to support well
- Irrigation to community garden plots

Expanded electrical service	\$4,300
NSTAR pole and meter socket	\$5,000
Drilled Water Well, pump system, services	\$9,949
Irrigation installation	\$4,000
Recreation funding	(\$3,249)
TOTAL	\$20,000

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Recreation Project Banner





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12/12/13

Acton Recreation Department
Attn: Melissa Rier
472 Main Street
Acton, MA 01720

I have prepared the following information and estimated costs for the basketball courts located at Gardner Field and Goward Playground in Acton, MA.

A. Gardner Field: 50' x 30'

1. Site Preparation:

- a. Removal of existing basketball systems.
- b. Removal of +/- 450 SF of existing asphalt.
- c. Removal of +/- 270 SF top soil / organic material and replace with ¾" processed gravel.

Estimated Cost - \$12,000.00

2. Installation of post tension slab and Prime Coating System over existing asphalt and prepared base:

Estimated Cost - \$15,000.00

3. Supply and install two basketball systems:

Estimated Cost - \$11,000.00

NOTE: Basketball catalog sheet attached.

4. Total estimated cost - \$38,000.00

NOTE: Finished color of courts and playing line layout will be owner's decision and will not affect the price.

B. Goward Playground: 50' x 30'

1. Site Preparation:

- a. Removal of existing basketball systems.
- b. Removal of +/- 450 SF of existing asphalt.
- c. Removal of +/- 270 SF top soil / organic material and replace with ¾" processed gravel.

Estimated Cost - \$12,000.00

2. Installation of post tension slab and Prime Coating System over existing asphalt and prepared base:

Estimated Cost - \$15,000.00

3. Supply and install two basketball systems:

Estimated Cost - \$11,000.00

NOTE: Basketball catalog sheet attached.

4. Total estimated cost - \$38,000.00

NOTE: Finished color of courts and playing line layout will be owner's decision and will not affect the price.

All costs above are based on doing both courts at the same time and do include prevailing wage. Please let me know when you are ready and I can put detailed specifications together for your bid process. If you have any questions or need any additional information after reviewing the above proposal please feel free to contact us.

Regards,



John Eren
VP / Engineer
Classic Turf Company LLC