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**Town of Acton
FY15 Budget % change from FY14**

<u>Budget Category</u>	<u>FY14</u>	<u>FY15</u>	<u>% change</u>
Operating Budget	28,472,335	29,460,816	3.47%
Add: APS Retiree Health Insurance		<u>588,246</u>	
Operating Budget - subtotal	28,472,335	30,049,062	5.54%
<u>Other Municipal Spending</u>			
Subsidies	507,845	306,393	-39.67%
OPEB (Put in Operating Budget??)	432,000	332,845	-22.95%
Capital	760,000	751,000	-1.18%
Total FY15 Municipal Spending	30,172,180	31,439,300	4.20%
Less: APS Retiree Health Insurance		<u>(588,246)</u>	
Total Municipal FY15 Spending Request without effect of APS retiree health insurance	<u>30,172,180</u>	<u>30,851,054</u>	2.25%