

Dept	Building	Number of Employees	Employees per Building	Electricity FY2013 (in kWh)						Natural Gas / Biodiesel used in FY2013 (therms and gallons)												Vehicle Fuel Usage in FY2013 (gallons)												Total All Fuel Sources						Grand Total MMBtu	Energize Acton Teams	Team MMBtu Totals	MMBtu per person	Team Site																	
				Electricity FY2013 (in kWh)						Natural Gas for Heat (therms)						Biodiesel Fuel for Heating / generators						Gasoline (gallons)						Diesel (gallons)																																	
				Dec	Jan	Feb	March	Apr	May	Jun	Dec	Jan	Feb	March	Apr	May	Jun	Dec	Jan	Feb	March	Apr	May	Jun	Dec	Jan	Feb	March	Apr	May	Jun	Dec	Jan	Feb	March	Apr	May	Jun																							
Mun. Properties	Red House	9	10	101%	101%	95%	82%				100%	143%	100%	100%	0%	0%	0%																		154%	145%	107%	51%	0%	0%	0%	2011%	1718%	833%	652%				282%	339%	211%	99%	0%	0%	0%	#REF!	10	#REF!	#REF!	Red House	
Veteran's Services	Red House	1																																																											
Cem/Rec/Nat Res/Consv	Kennedy Serv	12.5	10.5	112%	107%	98%	103%	0%	0%	0%																										155%	121%	150%	98%	0%	0%	0%	399%	241%	3008%	96%				1174%	144%	166%	401%	0%	0%	0%	#REF!	10.5	#REF!	#REF!	Rec/Nat Res
Libraries	Citizen's Libr	3	3	107%	91%	109%	111%	0%	0%	0%	112%	128%	106%	124%	0%	0%	0%																											111%	123%	106%	122%	0%	0%	0%	#REF!										
Libraries	Memorial Lib	35	35	84%	96%	102%	96%	97%	0%	0%	113%	229%	109%	105%	0%	0%	0%																											103%	164%	106%	102%	55%	0%	0%	#REF!				Libraries						
Police	Public Safety	45.2	44	76%	76%	75%	77%	0%	0%	0%	85%	99%	82%	89%	0%	0%	0%																			121%	111%	97%	93%	0%	0%	0%								129%	137%	118%	124%	0%	0%	0%	#REF!	44	#REF!	#REF!	Police
Nursing	Town Hall	10																																									95%	105%	88%	95%	0%	0%	0%	#REF!				Town Hall							
Community Res.	Town Hall?																																																												
Accounting	Town Hall	4																																																											
Assessor's	Town Hall	3																																																											
Building	Town Hall	5																																																											
Collector's	Town Hall	1																																																											
Engineering	Town Hall	3																																																											
Finance	Town Hall	4																																																											
Health	Town Hall	6																																																											
Human Res.	Town Hall	2																																																											
IT	Town Hall	4																																																											
Manager	Town Hall	4																																																											
Planning	Town Hall	4																																																											
Town Clerk	Town Hall	2																																																											
6 month Total	14	157.7	154.5	99%	96%	97%	94%	19%	0%	0%	100%	141%	96%	103%	0%	0%	0%	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	125%	131%	120%	93%	0%	0%	0%	803%	980%	1920%	374%	#####	#####	#####	316%	169%	133%	157%	9%	0%	0%	#REF!	154.5	#REF!	#REF!	9
12 month Grand % of Annual Grand Total	19			12 month Grand Total for entire town (w/o street lights)						1 yr total for entire town (w/o street lights)						1 yr total for entire town (w/o street lights)						1 yr total for entire town (w/o street lights)						2777629%																																	
				#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#DIV/0!	#DIV/0!	#DIV/0!	#####	#####	#####	#####	#DIV/0!	#####	#####	#DIV/0!	#####	#####	#####	#REF!				#REF!							

* Note: Red House and Cemetery Buildings use natural gas + biodiesel heat. These are both tallied here. WWTP uses #2 Home Heating Oil, not Biodiesel
 Note: Need weather-normalized natural gas data from Portfolio Manager for comparison