



TOWN OF ACTON

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FINANCE DEPARTMENT
STEPHEN G. BARRETT, CPA, DIRECTOR

TO: Sewer Commissioners
FROM: Stephen Barrett, CPA
DATE: July 11, 2014
RE: FY 2015 Sewer Operation + Maintenance Rate Recommendation

FY 2015 Sewer Operation + Maintenance Rates

Staff has developed a recommendation for the Sewer Commissioners to review concerning FY15 Sewer Operation & Maintenance rates. The rates voted will be in place throughout FY15. **Please note that in FY15 the Town will be converting its billing process from gallons to cubic feet to align our billing volume metric to match that of the Acton Water District.**

To that end, Staff presents the following:

- 1) Our monthly budgeted costs (FY15 \$60,740 versus FY14 \$60,580) and our new winter water usage readings (FY15 128,311 gpd versus FY14 127,302 gpd) are essentially staying flat.
- 2) Based upon our cost and usage estimates for FY15, and twelve years of successful operational experience, we are recommending that the following rates be approved for FY15 by the Sewer Commissioners:
 - Residential - \$.1215 cents per cubic feet
 - Commercial - \$.1727 cents per cubic feet
- 3) With your approval, you will be reducing the average annual single family residential sewer bill to \$842 for FY15, decreasing said bills 1.3% over FY 14.