



**ACTON PUBLIC SCHOOLS ♦ ACTON-BOXBOROUGH REGIONAL SCHOOL DISTRICT**

16 Charter Road Acton, MA 01720-2995 Phone: 978-264-4700 Fax: 978-264-3340

**Green Community Grant Progress and Financial Quarterly Report  
Reporting Period: July 1 – September 30, 2014**

**INSTALL CONDENSING BOILERS (RJ Grey JHS)**

- Schedule: Project is on track to be completed by mid-October.
- Narrative: Project implementation is being 100% completed with licensed in-house labor. Materials for the project, including boilers, have been purchased off of State Contract FAC 76. The installation is expected to be complete by the week of October 13.
- Budget: Project will be completed under budget due to (1) an additional \$10,000 in incentive funding made available by NGRID (for a total of \$50,000) and (2) the amount of in-house labor being utilized. Final budget will be realized this week and invoices will be submitted later this week.

**TIE EXHAUST FANS TO BUILDING MANAGEMENT SYSTEM (RJ Grey JHS)**

- Schedule: Project on track to be completed by mid-October, 2014.
- Narrative: Proposal received from Horizon Energy Services (HES), accepted and signed. PO created by Town for \$26,504.00 (note slight shift in cost due to anomaly in HES proposal). Work is well underway – COM wire has been run to exhaust fans, programming is nearly complete. Remaining tasks are expected to be completed by mid-October.
- Budget: No invoices received to date from vendor. Project is on budget, no changes other than slight shift noted in narrative.

**LED EXTERIOR LIGHTING (Grounds of Conant ES, Douglas ES, Gates ES, ABRHS)**

- Schedule: Project on track to be completed during the month of November, 2014.
- Narrative: Proposal received from Horizon Energy Services (HES), accepted and signed. PO created by Town for \$40,365.44. There has been some delay as HES clarified situation re: powering down poles while work on pole lights proceeds – issue is now resolved. Lights are on order, and per HES, the end of November is a conservative estimate for project completion.
- Budget: No invoices received to date from vendor. Project is on budget, no changes to original budget anticipated.

**CIRCUIT-LEVEL METERING & BMS DATA ANALYSIS (RJ Grey JHS and ABRHS)**

- Schedule: Project on track to be completed during the month of February, 2015. Monitoring will continue with Peregrine Energy Group (PEG) and utilities beyond this date, but all equipment will be fully deployed, grant will be fully invoiced and expended, and project will be installed and complete.
- Narrative: Proposal received from Peregrine Energy Group (PEG), accepted and signed. PO created by Town for \$37,408.00. There was some delay as procurement was clarified with Town of Acton. PC & monitor have been ordered by ABRSD, received & deployed. PEG will shortly be delivering current transducers and other related monitoring equipment as described in proposal.
- Budget: No invoices received to date from vendor. Project is on budget, no changes to original budget anticipated.

**Name and Title of Person Submitting Quarterly Report:**

Kate Crosby, Energy Manager  
Acton-Boxborough Regional School District

**Date:** 10.6.14