TOWN OF ACTON					Final Cuts
GENERAL FUND - TOWN	FY16	Cut	New Bal		
01137-521900	15,000.00	4,234.00	10,766.00	Professional Services	10,000.00
ASSESSORS		**4,234.00**			
01512-521900	30,000.00	5,000.00	25,000.00	Professional Services	5,000.00
BOARD OF HEALTH		**5,000.00**			
01522-521900	20,000.00	3,000.00	17,000.00	Professional Services	
01522-522700	60,000.00	4,000.00	56,000.00	Contractual Services	
NURSING SERVICE		**7,000.00**			
01520-540250	18,000.00	2,000.00	16,000.00	Medical Supplies	
PUBLIC HEALTH NURSING		**2,000.00**			
01251-512050	54,930.00	3,711.00	51,219.00	Clerical Salaries	
BUILDING DEPARTMENT		**3,711.00**			
01660-520160	9,000.00	135.00	8,865.00	Street Banners	
CELEBRATIONS		**135.00**			
01611-510420	1,572.00	472.00	1,100.00	Substitute pay	
01611-540500	7,500.00	400.00	7,100.00	Books and periodicals	
CITIZENS LIBRARY		**872.00**			
01139-520900	200.00	200.00	-	Travel	
01139-521700	250.00	250.00	-	Dues and Memberships	
01139-521900	20,000.00	1,500.00	18,500.00	Professional Services	
COLLECTOR		**1,950.00**			
01133-522910	3,000.00	1,471.00	1,529.00	Binding Service	
01133-540200	3,000.00	3,000.00	-	other supplies	
COMPTROLLER		**4,471.00**			4,471.00
01549-521900	1,423.00	22.00	1,421.00	professional Services	
COMM ON DISABILITIES		**22.00**			
01541-560801	4,500.00	3,000.00	1,500.00	Minuteman Services	3,000.00
01541-512100	21,500.00	1,000.00	20,500.00	Instructor	
01541-521500	900.00	300.00	600.00	Telephone	
01541-540200	1,600.00	368.00	1,232.00	Other Supplies	
COUNCIL ON AGING		**4,668.00**			
01221-510300	562,049.00	8,431.00	553,618.00	Overtime	
DISPATCH		**8,431.00**			
01292-522700	23,000.00	345.00	22,655.00	Contractual Services	
DOG OFFICER		**345.00**			
01162-540200	13,400.00	4,341.00	9,059.00	Other Supplies	
ELECTIONS / TOWN CLERK		**4,341.00**			4,341.00
01291-521800	500.00	500.00	-	Professional Development	
01291-540900	25,000.00	500.00	20,000.00	material and equipment	
EMERGENCY MANAGEMENT		**1,000.00**			1,000.00
01410-520900	50.00	25.00	25.00	Travel	
01410-522300	3,400.00	3,400.00	-	Printing & Copying	
01410-540100	1,500.00	375.00	1,125.00	Office Supplies	

TOWN OF ACTON					Final Cuts
GENERAL FUND - TOWN	FY16	Cut	New Bal		
01410-540200	600.00	120.00	480.00	Other Supplies	
01410-540500	600.00	120.00	480.00	Books and Periodicals	
01410-540900	600.00	120.00	480.00	Material and Equipment	
01410-541050	300.00	200.00	100.00	Protective Clothing	
ENGINEERING		**4,360.00**			4,360.00
01131-521700	275.00	4.00	271.00	Dues and Memberships	
FINANCE COMMITTEE		**4.00**			
01132-512050	55,395.00	55,395.00	-	Clerical Salaries	55,395.00
01132-570400	172,020.00	803.00	171,217.00	Medicare	803.00
01132-570610	242,118.00	20,000.00	222,118.00	BCBS retiree	
01132-570620	1,305,030.00	16,068.00	1,288,962.00	HMO blue	16,068.00
01132-521900	78,200.00	40,000.00	38,200.00	Professional Services	
01132-570100	60,000.00	15,000.00	45,000.00	Workers Comp	8,000.00
01132-575000	220,616.00	11,000.00	209,616.00	Property Liablity	
FINANCE DIRECTOR		**158,266.00**			
01220-520300	19,000.00	3,000.00	16,000.00	Equipment Repair	
01220-521800	10,000.00	10,000.00	-	Professional Development	5,000.00
01220-540100	6,000.00	1,000.00	5,000.00	Office Supplies	1,000.00
01220-540200	11,680.00	5,000.00	6,680.00	Other Supplies	5,000.00
01220-540500	3,000.00	2,000.00	1,000.00	Boks and Periodicals	2,000.00
01220-541000	30,000.00	10,000.00	20,000.00	Uniforms	10,000.00
01220-541050	30,000.00	10,000.00	20,000.00	Protective Clothing	10,000.00
01220-540930	90,000.00	3,803.00	86,197.00	Parts/Tires	
FIRE		**44,803.00**			
01124-511000	18,864.00	441.00	18,423.00	Other Salaries	
GREEN ADVISORY BOARD		**441.00**			
01420-520300	655.00	163.75	491.25	Repair and Services	
01420-540100	1,500.00	300.00	1,200.00	Office Supplies	
HIGHWAY		**463.75**			
01421-540200	12,253.00	122.53	12,130.47	Other Supplies	
01421-540900	57,368.00	3,442.08	53,925.92	Material & Equipment	
01421-540970	20,085.00	1,205.10	18,879.90	Signs	
ROADS		**4,769.71**			
01422-520300	49,720.00	1,988.80	47,731.20	Repair and Services	
01422-540200	5,000.00	200.00	4,800.00	Other Supplies	
01422-540900	190,344.00	7,613.76	182,730.24	Material and Equipment	
SNOW AND ICE		**9,802.56**			
01423-521310	122,321.00	11,008.89	111,312.11	Diesel	
GAS AND DIESEL		**11,008.89**			
01424-520310	2,122.00	212.20	1,909.80	Radio Repair	
01424-540920	24,040.00	480.80	23,559.20	Part/Tire Police	
01424-540940	22,621.00	452.42	22,168.58	Part/Tire Muni Prop	
01424-540950	3,934.00	78.68	3,855.32	Part/Tire Civil Defense	
01424-540960	102,281.00	2,045.62	100,235.38	Part/Tire Highway	
01424-540980	15,407.00	308.14	15,098.86	Part/Tire Nat'l Res/Cemetery	
01424-540990	1,574.00	31.48	1,542.52	Small Tools	
MACHINERY		**3,609.34**			
01425-520700	10,300.00	515.00	9,785.00	Equipment Rental	

TOWN OF ACTON					Final Cuts
GENERAL FUND - TOWN	FY16	Cut	New Bal		
01425-522771	13,493.00	674.65	12,818.35	Other Services	
01425-586100	230,000.00	11,500.00	218,500.00	Sidewalk Repair/Improvement	100,000.00
01425-586200	11,139.00	1,113.90	10,025.10	Bidge Repair/Improvement	
SPECIAL PROJECTS		**13,803.55**			
01650-540200	180.00	6.00	174.00	Other Supplies	
HISTORICAL COMMISSION		**6.00**			
01152-521900	55,000.00	5,490.00	49,510.00	Professional Services	45,000.00
01152-520100	7,725.00	200.00	7,525.00	Advertising	
01152-521940	14,500.00	1,000.00	13,500.00	Professional Services Medical	
01152-540100	1,600.00	200.00	1,400.00	Office Supplies	
01152-540500	600.00	100.00	500.00	Books and Periodicals	
HUMAN RESOURCES		**6,990.00**			
01154-522700	110,000.00	15,000.00	95,000.00	Contractual Services	
01154-521900	100,000.00	5,000.00	95,000.00	Professinal Services	
01154-520600	137,000.00	3,000.00	134,000.00	Equipment maintenance	
INFORMATION TECHNOLOGY		**23,000.00**			
01610-510100	570,763.00	16,279.00	554,484.00	Regular Perm	
01610-540500	202,000.00	4,000.00	198,000.00	Books and Periodicals	
MEMORIAL LIBRARY		**20,279.00**			20,279.00
01114-540100	20.00	4.00	16.00	Office Supplies	
MODERATOR		**4.00**			
0119217-520200	3,000.00	2,000.00	1,000.00	Building & Grounds	
MORRISON PROPERTY		**2,000.00**			2,000.00
01192-520200	45,000.00	3,000.00	42,000.00	Building and Grounds	
01192-521200	110,000.00	2,000.00	108,000.00	Street lighting	
01192-522700	85,000.00	1,500.00	83,500.00	Contractual Services	
MUNICIPAL PROP		**6,500.00**			6,500.00
0119201-52110	37,000.00	1,000.00	36,000.00	Electric	1,000.00
MUNICIPAL PROPERTIES Town Hall		**1,000.00**			
0119202-52110	82,000.00	1,000.00	81,000.00	Electric	1,000.00
MUNICIPAL PROPERTIES PSF		**1,000.00**			
0119203-520200	5,000.00	2,000.00	3,000.00	Building and Grounds	
MUNICIPAL PROPERTIES Fire 1		**2,000.00**			
0119206-521420	2,500.00	100.00	2,400.00	Gas	
MUNICIPAL PROPERTIES Civil Defense		**100.00**			
0119207-521420	1,800.00	100.00	1,700.00	Gas	
MUNICIPAL PROPERTIES Windsor		**100.00**			
0119208-520300	8,000.00	2,000.00	6,000.00	Equpment repair and Services	
0119208-521100	100,000.00	2,000.00	98,000.00	Electric	2,000.00
MUNICIPAL PROPERTIES AML		**4,000.00**			
0119209-521100	3,000.00	500.00	2,500.00	Electric	500.00
0119209-521410	11,000.00	500.00	10,500.00	Oil	
MUNICIPAL PROPERTIES Cemetery		**1,000.00**			

TOWN OF ACTON					Final Cuts
GENERAL FUND - TOWN	**FY16**	**Cut**	**New Bal**		
0119210-521420	2,000.00	200.00	1,800.00	Gas	
MUNICIPAL PROPERTIES WACL		**200.00**			
0119211-521100	14,000.00	1,000.00	13,000.00	Electric	1,000.00
0119211-521420	12,000.00	500.00	11,500.00	Gas	
MUNICIPAL PROPERTIES DPW		**1,500.00**			
0119212-520200	7,000.00	1,000.00	6,000.00	Building & Grounds	
0119212-521100	11,000.00	1,000.00	10,000.00	Electric	1,000.00
MUNICIPAL PROPERTIES COA		**2,000.00**			
0119215-520200	1,000.00	1,000.00	-	Building and Grounds	
MUNICIPAL PROPERTIES Woodbury		**1,000.00**			
0119221-521100	3,000.00	450.00	2,550.00	Electric	450.00
0119221-521410	5,000.00	375.00	4,625.00	Oil	
468 MAIN ST		**825.00**			
01550-521900	17,000.00	3,500.00	13,500.00	Professional Services	
01550-522700	5,000.00	2,500.00	2,500.00	Contractual Services	
01550-540200	18,000.00	4,500.00	13,500.00	Other Supplies	
01550-540900	4,000.00	1,480.00	2,520.00	material & Equip	
NATURAL RESOURCES		**11,980.00**			11,980.00
01172-520900	1,380.00	500.00	880.00	Travel	
01172-522300	2,200.00	1,100.00	1,100.00	Printing and Copying	
01172-540100	2,310.00	1,500.00	810.00	Office Supplies	
01172-540300	1,990.00	1,160.00	830.00	Postage and Courier	
PLANNING		**4,260.00**			4,260.00
01210-510300	550,548.00	64,325.00	486,223.00	Overtime	
POLICE		**64,325.00**			39,593.00
01123-521900	105,000.00	19,000.00	86,000.00	Professional Services	19,000.00
TOWN MANAGER		**19,000.00**			
01542-571000	25,000.00	3,011.00	21,989.00	Veterans Services	
VETERANS SERVICES		**3,011.00**			
TOTAL		**475,591.80**			
				Paint Town Hall - use Concord Mews	150,000.00
				Fixed Rout Shuttle	60,000.00
				TOTAL CUTS	611,000.00
		-			*611,000.00*
					-