



ACTON PUBLIC SCHOOLS ♦ ACTON-BOXBOROUGH REGIONAL SCHOOL DISTRICT

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**Green Community Grant Progress and Financial Quarterly Report
Reporting Period: July 1 – September 30, 2015**

INTERIOR LED LIGHTING RETROFIT – ABRHS POOL

- Schedule: Lighting work to start by 11.15.15. Project expected to be completed by end of 2015.
- Narrative: Vendor offered a reduction in price from the original proposal submitted with grant application - new all-in price of \$99,910.39 for LED lighting retrofits at the ABRHS pool. Proposal accepted and signed. Pool ceiling was painted in August in preparation for the new lighting (ABRD expense).
- Budget: Project is expected to come in below budget (see narrative above). The utility incentive of \$33,780.85 shown in the grant application was approved by Eversource. In addition, Eversource approved a “bonus” incentive of \$0.10/kWh for the project, yielding an additional \$13,512 in utility support which will replace the \$13,500 indicated as a contribution from ABRSD in the grant application.

INTERIOR LED LIGHTING RETROFIT – RJ GREY JHS

- Schedule: Lighting work to start by 11.15.15. Project expected to be completed by end of 2015.
- Narrative: Vendor offered a reduction in price from the original proposal submitted with grant application - new all-in price of \$99,723.06 for LED lighting retrofits at RJ Grey JHS. Proposal accepted and signed. We are currently communicating with administrators and faculty in preparation for the lighting work.
- Budget: Project is expected to come in below budget (see narrative above). The utility incentive of \$41,395.00 shown in the grant application was approved by Eversource.

INTERIOR LED LIGHTING RETROFIT – PARKER DAMON BUILDING

- Schedule: Lighting work to start by 11.15.15. Project expected to be completed by end of 2015.
- Narrative: Vendor offered a reduction in price from the original proposal submitted with grant application - new all-in price of \$58,267.35 for LED lighting retrofits at the Parker Damon Building. Proposal accepted and signed. We are currently communicating with administrators and faculty in preparation for the lighting work.
- Budget: Project is expected to come in below budget (see narrative above). The utility incentive of \$23,885.00 shown in the grant application was approved by Eversource.

ADDITIONAL INFORMATION – LED LIGHTING RETROFIT PROJECTS

The price reductions for the three LED lighting retrofit projects yield a savings of \$18,752 on the original figures submitted with the Green Communities grant application. Some aspects of the LED lighting projects are still under discussion, and there is not yet a settled course to propose to DOER for these funds. We do anticipate clarification over the next few weeks and we will communicate with our regional representative, Kelly Brown, when the situation is clarified.

HVAC EFFICIENCY UPGRADES (Parker Damon Building)

- Schedule: Project expected to be completed by the end of 2015.
- Narrative: Proposal has been accepted and signed, vendor is communicating with building controls company about project.
- Budget: Project is expected to come in on budget. The utility incentives have been approved at \$18,706.00 which is \$1,005.00 above the level shown in the grant application, due to an increase in the incentive calculation from NGRID for natural gas savings.

MDF CLOSET EFFICIENCY UPGRADE (ABRHS)

- Schedule: Project expected to be completed by 1.31.16.
- Narrative: Proposal has been accepted and signed. IT Department is aware of pending project.
- Budget: Project is expected to come in on budget.

WIFI THERMOSTATS (RJ Grey JHS, Douglas ES, Conant ES)

- Schedule: Project expected to be completed by 1.31.16.
- Narrative: Proposal has been accepted and signed.
- Budget: Project is expected to come in on budget.

Name and Title of Person Submitting Quarterly Report:

Kate Crosby, Energy Manager
Acton-Boxborough Regional School District

Date: October 2, 2015