

From: [Janet K.Adachi](#)
To: [Lisa Tomyl](#)
Subject: BOS, Mon, 12/21 - Minuteman agenda item materials
Date: Thursday, December 17, 2015 12:57:34 PM
Attachments: [Minuteman.amendedK.2015.1210.redlined.pdf](#)
[Minuteman.email.admin.amendments.2015.1214.pdf](#)
[5. V 13.0-NewBldg Proj-RevisedAgree-FY16enroll-5stdmin.pdf](#)
[6. V 13.1-NewBldg Proj-RevisedAgree-FY16enroll-1stdmin.pdf](#)
[7. V 13.2-NewBldg Proj-RevisedAgree-FY16enroll-1stdmin-13towns.pdf](#)
[8. V 13.3-NewBldg Proj-RevisedAgree-FY16enroll-5stdmin-11towns.pdf](#)

Hi, Lisa,

I culled the batch of documents that the BOS received earlier from Minuteman administration:

- 1) Proposed amended agreement, as of 12/10/2015, redlined to show changes from 2014 proposed agreement

- 2) 12/14/2015 email from Minuteman Administration summarizing proposed amendments

- 3) Spreadsheets (4) showing financial impact of member withdrawals, reduction of minimum enrollment from 5 to 1. I want these in packet primarily for information to public. Visual clarity is especially important, so I'm hoping you can add them to packet directly, with your packet number in corner, without having to scan first.

Thanks. Janet

Janet K. Adachi
jkajeg@msn.com

REGIONAL AGREEMENT

This Agreement is entered into pursuant to Chapter 71 of the General Laws of Massachusetts, as amended, among the towns of Acton, Arlington, Belmont, Boxborough, Carlisle, Concord, Lexington, Lincoln, Stow, Sudbury, Wayland, Weston, Bolton, Dover, Lancaster, and Needham, hereinafter sometimes referred to as member towns. In consideration of the mutual promises herein contained, it is hereby agreed as follows:

SECTION I: THE REGIONAL DISTRICT SCHOOL COMMITTEE

(A) Composition

The Regional School Committee, hereinafter sometimes referred to as "the Committee," shall consist of one member from each member city or town (the term "city" and the term "town" will hereinafter be referred to jointly as "community"). The members of the Committee shall be appointed as hereinafter provided. All members will serve until their respective successors are appointed and qualified.

(B) Staggering of Terms

The terms of office shall begin on July 1 and shall be for three years. In order to have approximately one third of the terms of office expire at the end of each year, the initial term of office of a Committee member representing a newly admitted community may be for shorter than three years, said determination to be made by vote of the Committee (or by lot, if there is more than one community being newly admitted at the same time).

(C) Appointing Authority

Members who have been appointed to the School Committee by their respective Town Moderators prior to the July 1 date on which this amended language becomes effective shall serve out the remaining one, two or three years of their term. Beginning on the July 1 when this amended language becomes effective, each member shall thereafter be appointed by vote of the Board of Selectmen of that town (or by the Mayor in the case of a city), except that in the case of a town, the town may by bylaw or charter provide for appointment of that community's member by the Moderator. The language of the preceding sentence will also apply to any community newly admitted to the District whose membership in the District commences on or after the July 1 effective date of this amended language.

(D) Subsequent Terms of Office

Just prior to the conclusion of the initial terms spoken of in the subsection (B) above, the Appointing Authority of the member community will appoint a member of the Regional School Committee to serve a three year term beginning on July 1.

(E) Vacancies

Should a vacancy occur on the Regional School Committee for any reason, the unexpired term will be filled within sixty (60) days by the Appointing Authority of the community having the vacancy.

(F) Organization

At the first meeting of the Regional School Committee held after July 1, the Committee shall organize and choose a Chairman and a Vice-Chairman from among its membership and will choose a Secretary, who may or may not be from among its membership.

(G) Power and Duties

The Committee shall have all the powers and duties conferred and imposed upon school committees by law and conferred and imposed upon it by this Agreement, and such other additional powers and duties as are specified in Section 16 to 16I, inclusive, of Chapter 71 of the General Laws and any amendments or additions thereto now or hereafter enacted, or as may be specified in any other applicable general or special law.

(H) Weighted Voting

Each member of the Regional School Committee will exercise a weighted vote, rounded to the nearest hundredth of a percent, which will be calculated and established as of July 1 of each year as follows. The first half of the weighted vote for all of the member communities will be the same. (For example, if hypothetically there were 16 member communities, then the first half of each member's weighted vote will be 1/16 of 50%, which would be 3.125%). The second half of each member community's weighted vote will be computed as follows. Based on the official October 1 student enrollment figures as determined by the Department of Elementary and Secondary Education ("DESE"), or its successor agency, a four year "rolling average" of the school's enrollment from member communities, using the most recent year's October 1 enrollment figures and those from the three preceding years, will be established. Using the same methodology, each member community's average percentage of student enrollment from all of the member communities for that period, rounded to the nearest hundredth of a percent, will be established and will be used as the second half of that member community's weighted vote to become effective on the following July 1. (For example, if over the four year period a member community supplied an average of 8.67% of the school's enrollment from all of the member communities, then, beginning on the following July 1 and extending for the next year, the second half of that member community's weighted vote would be 8.67% of 50%, which would be 4.335%). The two halves will then be added together, and rounded to the nearest hundredth of a percent, to establish that community's total weighted vote. (For example, using the hypotheticals expressed above in this paragraph, the hypothetical community's total weighted vote as of the July 1 in question would be 3.125% plus 4.335%, which would add to 7.46%). Assuming that a quorum as defined in subsection (I) below is present, and except for a vote to approve the annual budget, to incur debt, or to approve an amendment to this Agreement, a combined total of weighted votes amounting to over 50% of the weighted votes present shall constitute majority approval.

In order to approve the District's annual budget, a combined total of weighted votes equal to or exceeding 66.67% of the weighted vote of the entire Committee (i.e., not merely two thirds of the weighted vote of those present) shall be required.

In order to incur debt, a two-thirds (2/3) vote of all of the members of the Regional School Committee, without regard for the weight of the vote, shall be required. In order to approve an amendment to this Agreement, a three-fourths (3/4) vote of all of the members of the Regional School Committee, without regard for the weight of the votes, shall be required.

(I) Quorum

A majority of the total number of members of the Regional School Committee (regardless of the weighted votes) shall constitute a quorum. A quorum is necessary for the transaction of business, but an assemblage less than a quorum may adjourn a meeting.

SECTION II TYPE OF REGIONAL SCHOOL DISTRICT

The regional district school shall be a technical and vocational high school consisting of grades nine through twelve, inclusive. The Committee is also hereby authorized to establish and maintain such kinds of education, acting as trustees therefore, as may be provided by communities under the provisions of Chapter 74 of the General Laws and acts amendatory thereof, in addition thereto or dependent thereon, including courses beyond the secondary school level in accordance with the provisions of Section 37A of said Chapter 74.

SECTION III LOCATION OF THE REGIONAL DISTRICT SCHOOL

The regional district school shall be located within the geographical limits of the District, or within a radius of 5 miles from the intersection of Route 2 and Bedford Road, which intersection is in the town of Lincoln, provided that if a community where the school is located ceases to be a district member, the school may continue to be located in that community.

SECTION IV APPORTIONMENT AND PAYMENT OF COSTS

(A) Classification of Costs

For the purpose of apportioning assessments levied by the District against the member communities, costs shall be divided into two categories: capital costs and operating costs.

(B) Capital Costs

Capital costs shall include all expenses in the nature of capital outlay such as the cost of acquiring land, the cost of constructing, reconstructing, or adding to a school building or buildings, the cost of remodeling or making extraordinary repairs to a school building or buildings, the cost of constructing sewerage systems and sewerage treatment and disposal facilities or the cost of the purchase or use of such systems with a municipality, and any other item of capital outlay for which a regional school district may be authorized to borrow, or which could be categorized as a capital expense in conformance with applicable law and regulation, including without limitation the cost of original equipment and furnishings for such school buildings or additions, plans, architects' and consultants' fees, grading and other costs incidental to placing school buildings and additions, sewerage systems and sewerage treatment and disposal facilities, and any premises related to the foregoing in operating condition. Capital costs shall also include payment of principal of and interest on bonds, notes and other obligations issued by the District to finance capital costs.

(C) Operating Costs

Operating costs shall include all costs not included in capital costs as defined in subsection IV (B), but including interest on temporary notes issued by the District in anticipation of revenue.

(D) Apportionment of Capital Costs

1. The following method will be used for apportioning capital costs incurred prior to July 1, 2014:

After first deducting any other sources of revenue that are appropriately applied against capital costs, capital costs shall be annually apportioned to the towns which were members of the District as of June 30, 2014 for the ensuing fiscal year in the following manner. Each member town's share of capital costs for each fiscal year shall be determined by computing the ratio which the town's pupil enrollment in the regional district school on October 1 of the fiscal year next preceding the fiscal year for which the apportionment is determined bears to the total pupil enrollment from all the member towns on the said date, except that if there is an enrollment of fewer than five pupils from any member town in the regional district school on said date, such member town shall be deemed to have an enrollment of five pupils in the regional district school. For the purpose of this subsection, in computing this apportionment the persons enrolled in courses or programs referred to in subsection IV (F) shall not be included.

2. The following method will be used for apportioning capital costs incurred on or after July 1 2014:

After first deducting any other sources of revenue that are appropriately applied against capital costs, capital costs which are incurred on or after July 1, 2014 shall be apportioned to the member communities annually for the ensuing fiscal year in the following manner (for illustration purposes only, examples of these calculations appear in Appendix A.)

a. Fifty percent (50%) of the capital costs will be apportioned to each of the member communities by computing the ratio which that community's pupil enrollment in the regional district school, using a rolling average based on the four (4) most recent annual October 1 enrollment figures, bears to total pupil enrollment in the regional district school from member communities, using a rolling average based on the four (4) most recent annual October 1 enrollment figures, except that if there were an enrollment of fewer than ~~five (5) pupils~~ one (1) pupil from any member community in the regional district school on any of the four (4) most recent October 1 dates, such member community will be deemed to have had an enrollment of ~~five (5) pupils~~ one (1) pupil in the regional district school on said date.

b. An additional one percent (1%) of these costs will be apportioned to each of the member communities regardless of student enrollment.

c. The balance of these costs will be apportioned by applying DESE's combined effort yield (a measure of a community's ability to pay for education using property values and household incomes) to the percentage of each community's students (as defined by foundation enrollment) that are enrolled at Minuteman. The specific calculation is as follows:

- Each member community's pupil enrollment in the regional district school, using a rolling average based on the four (4) most recent annual October 1 enrollment figures, including the ~~five (5) pupils~~ one (1) pupil minimum spoken of in 2,a above, will be identified.
- This average regional enrollment figure for each member community will be compared to that community's most recent October 1 "foundation enrollment" figure (determined by DESE), and the percentage of that community's most recent foundation enrollment figure which is comprised of that town's average regional enrollment figure will be computed.
- This percentage amount will be multiplied by the lesser of the "combined effort yield" or 100% of the "foundation budget" (using the most recent "final" numbers determined by DESE) for that community, resulting in a number to be called "combined effort yield at

Minuteman”.

- The numbers representing each community’s “combined effort yield at Minuteman” will be totaled, and each community’s percentage of that total (this percentage to be called “combined effort capital assessment share”) will be computed.
- Each community’s “combined effort capital assessment share” will be used to calculate the apportionment of the capital costs under this paragraph. (An example of the calculations described in this paragraph is found in the chart headed “Calculation Factor – Ch. 70 Combined Effort Capital Allocation” appearing on page 2 of Appendix A.)

In the event that changes occur at the state level in either the terminology or the calculation formulas that lie behind the terms used in this paragraph, the Committee will use a calculation approach which replicates the apportionment outcomes that would result from this paragraph if the terms of this paragraph were applied as of the effective date of this Regional Agreement.

(E) Apportionment of Operating Costs

The District will utilize the statutory method in the apportionment of operating costs. Pursuant to this method, the District will deduct from operating costs the total of any revenue from Chapter 70 state aid, Chapter 71 Regional Transportation Reimbursement, and any other revenue as determined by the Regional School Committee. The balance of all operating costs, except those described in subsection IV,F below, shall be apportioned to each member community as follows. Each member community’s share of operating costs will be the sum of the following: (a) the member’s required local contribution to the District as determined by the Commissioner of Elementary and Secondary Education (hereinafter “the Commissioner”); (b) the member’s share of that portion of the District’s net school spending, as defined by G.L. chapter 70, section 2, that exceeds the total of the required local contributions for all of the members; and (c) the member’s share of costs for transportation and all other expenditures (exclusive of capital costs as defined in subsection IV,(B) above) that are not included in the District’s net school spending. A member’s share of (b) and (c) above will be calculated by computing the ratio which that member’s pupil enrollment in the regional district school, using a rolling average based on the four (4) most recent annual October 1 enrollment figures, bears to the total pupil enrollment in the regional district school from member communities, using a rolling average based on the four (4) most recent annual October 1 enrollment figures.

(F) Special Operating Costs

The Committee shall determine the operating costs for each fiscal year for any courses or programs which are offered by the District to persons other than secondary students attending the regular day regional vocational school. Each member community’s share of such special operating costs shall be apportioned by identifying each member community’s enrollment and/or participation rate in said courses or programs as compared to the overall enrollment and/or participation rate in said courses or programs. Normally said share shall be paid by the members as a special assessment in the fiscal year following the year of the course or program offering, although exceptions may be made whereby the payment will be made during the fiscal year of the course or program offering.

(G) Times of Payment of Apportioned Costs

Each member shall pay to the District in each fiscal year its proportionate share, certified as provided in subsection V(B), of the capital and operating costs. The annual share of each member community shall be paid in such amounts and at such times that at least the following percentages of such annual share shall be paid on

or before the dates indicated, respectively:

September 1	25%
December 1	60%
March 1	75%
May 1	100%

(H) Apportionment of Costs to New Members

1. The share of operating costs which will be paid by a new member community will be determined consistent with subsection IV(E) except that, for purposes of calculating that community's four (4) year rolling average of pupil enrollment, the number of "out of district" students from that community which were enrolled in the regional district school during each of the applicable four (4) years will be regarded as that community's "pupil enrollment" during those years for purposes of this calculation.

2. The Regional School Committee, prior to the admittance of a new member community, will have the option of negotiating a phase in of the amount of capital costs which will be assessed to that new member community during the first three years of membership in the District. Beginning no later than the fourth year of membership and thereafter, however, the new member community will be assessed the full capital cost apportionment that will result from an application of subsection IV(D).

(I) Incurring of Debt

Other than short-term borrowing for cash-flow purposes, the incurring of debt for purposes expressed in G.L. Chapter 71, section 16(d), will require at least a two-thirds (2/3) vote of all of the members of the Regional School Committee, without regard for the weight of the votes. If such a margin exists, the Committee must seek authorization for incurring debt by following the approach set out in G.L. Chapter 71, section 16, subsection (d). If one or more member communities vote disapproval of the debt, the Committee, by a majority of the weighted vote, may then seek authorization for the debt via Chapter 71, section 16, subsection (n). If and when subsection (n) is utilized, and if the incurring of debt is approved via subsection (n), the following option will be open to a member community if a majority of the registered voters voting on the question from that community voted to disapprove the incurring of debt in the subsection (n) election. Said community may seek to withdraw from the District consistent with the procedure in Section IX, and, if the notice of withdrawal is sent consistent with Section IX within sixty (60) days of the subsection (n) election, that community will not be responsible for a share of the debt service attributable to this new debt even if that community's withdrawal from the District is not approved by a majority of the member communities as required by Section IX, or even if the withdrawal of said community is disapproved by the Commissioner. Communities whose resident voters disapprove the incurring of the debt in the subsection (n) election but which do not give a notice of withdrawal consistent with Section IX will remain members of the District and will share in the debt service for the new debt consistent with the apportionment process in this Section IV.

SECTION V BUDGET

(A) Tentative Operating and Maintenance Budget

The Committee shall annually prepare a tentative operating and maintenance budget for the ensuing fiscal year, attaching thereto provision for any installment of principal or interest to become due in such fiscal year on any bonds or other evidence of indebtedness of the District and any other capital costs to be apportioned to the member communities. The said Committee shall mail a copy to the chairman of the Board of Selectmen and the Finance or Advisory Committee, if any, of each member town at least fifteen days prior to the date on which the final operating and maintenance budget is adopted by the Committee, said copy to be itemized in a fashion consistent with DESE's chart of accounts.

(B) Final Operating and Maintenance Budget

After conducting a public hearing consistent with G.L. Chapter 71, section 38M, the Committee shall adopt an annual operating and maintenance budget for the ensuing fiscal year not later than forty-five days prior to the earliest date on which the business session of the annual town meeting of any member town is to be held, but in no event later than March 31, provided that said budget need not be adopted earlier than February 1. Said adoption of the budget will require a combined total of weighted votes equal to or exceeding 66.7% of the weighted vote of the entire Regional School Committee (i.e., not merely two-thirds of the weighted vote of those present at the meeting). Said annual operating and maintenance budget shall include debt and interest charges and any other current capital costs as separate items, and the said Committee shall apportion the amounts necessary to be raised in order to meet the said budget in accordance with the provisions of Section IV. The amounts so apportioned to each member community shall be certified by the district treasurer to the treasurer of such member community within thirty days from the dates on which the annual operating and maintenance budget is adopted by the Committee, and each such community shall, at the next annual town meeting or meeting of the city council, appropriate the amounts so certified. The annual Regional School District budget shall require approval by the local appropriating authorities of at least two-thirds (2/3) of the member communities consistent with G.L. Chapter 71, section 16B.

SECTION VI TRANSPORTATION

School transportation shall be provided by the regional school district and the cost thereof shall be apportioned to the member communities as an operating cost.

SECTION VII AMENDMENTS

(A) Limitation

This Agreement may be amended from time to time in the manner hereinafter provided, but no such amendment shall be made which shall substantially impair the rights of the holders of any bonds or notes or other evidences of indebtedness of the District then outstanding, or the right of the District to procure the means for payment thereof, provided that nothing in the section shall prevent the admission of new communities to the District and the reapportionment accordingly of capital costs of the District represented by bonds or notes of the District then outstanding and of interest thereon.

(B) Procedure

Any proposal for amendment, except a proposal for amendment providing for the withdrawal of a member community (which shall be acted upon as provided in Section IX), may be initiated by a vote of at least three-fourths (3/4) of all of the members of the Regional School Committee, without regard for the weight of the votes, so long as the proposed amendment was discussed as an agenda item at no less than one prior Committee meeting. Alternatively, a proposal for amendment may be initiated by a petition signed by at least 10 per cent of the registered voters of any one of the member communities. In the latter case, said petition shall contain at the end thereof a certification by the Municipal Clerk of such member community as to the number of registered voters in said community according to the most recent voting list and the number of signatures on the petition which appear to be the names of registered voters of said community and said petition shall be presented to the secretary of the Committee. In either case, the Secretary of the Committee shall mail or deliver a notice in writing to the Board of Selectmen, or City Council, of each of the member communities that a proposal to amend this Agreement has been made and shall enclose a copy of such proposal (without the signatures in the case of a proposal by petition). The Selectmen of each member town shall include in the warrant for the next annual or a special town meeting called for the purpose an article stating the proposal or the substance thereof, and the City Council in each member city shall vote on said proposed amendment within two months of its submittal by the Committee. Such amendment shall take effect upon its acceptance by all of the member communities, acceptance by each community to be by a majority vote at a town meeting in the case of a town, or by majority vote of the City Council in the case of a city, and after approval by the Commissioner.

(C) Approval by Commissioner

All amendments to this Agreement are subject to the approval of the Commissioner.

SECTION VIII ADMISSION OF NEW COMMUNITIES

By an amendment of this Agreement adopted under and in accordance with Section VII above, any other community or communities may be admitted to the regional school district. The effective date for the admission of each such new member shall be the July 1 following the adoption by the District of such an amendment, the acceptance by all of the existing members, and the approval by the Commissioner. All of the above approvals must be completed by December 31 for the new member to be admitted on the following July 1. Such admission also shall be subject to compliance with such provisions of law as may be applicable and such terms as may be set forth in such amendment.

SECTION IX WITHDRAWAL

(A) Procedure

Consistent with 603 CMR 41.03(2) the withdrawal of a member community can occur only as of July 1 of a given fiscal year. A notice of desire to withdraw must be initiated by a two-thirds (2/3) vote of the legislative body of the member community, which must occur no less than three (3) years prior to the desired July 1 withdrawal date. The Municipal Clerk of the community seeking to withdraw must notify the Regional School Committee in writing within seven (7) days of the vote of the legislative body that the two-thirds (2/3) vote has occurred, and the receipt of the notice of withdrawal will be acknowledged in the minutes at a Regional School Committee meeting. Within seven (7) days of its receipt, the District's Clerk will notify in writing the Municipal Clerks of all of the member communities that a notice of withdrawal has been received.

Once this notice of withdrawal is given, it may not be rescinded without the unanimous consent of the members of the Regional School Committee. The withdrawal of a community will be allowed only if it is approved by a majority of the other member communities. A failure of the legislative body of a member community to vote disapproval of a requested withdrawal within sixty (60) days of the notice of withdrawal being submitted to the Regional School Committee will constitute approval. During this three (3) year notice period, the departing member will continue to be responsible for the following:

1. Payment of its share of operating costs apportioned by way of subsection IV(E).
2. Payment of its share of capital costs apportioned by way of subsection IV(D), except that no apportionment for a withdrawing member will be made for a share of debt that was disapproved by the voters of said withdrawing member in a G.L. Chapter 71, subsection 16(n) election and after said disapproval a notice of withdrawal was sent by said member consistent with the terms of subsection IV(I). Similarly, no apportionment for a withdrawing member will be made for a share of any debt incurred after the member has given a notice of withdrawal.
3. The withdrawing community shall continue to have a right to appoint and be represented by its member on the School Committee with full voting authority until the date of final withdrawal, on which date the withdrawing community member's term shall end.

(B) Continuing Obligations After Withdrawal

A departing member shall have no right or claim to the assets of the District, and a departing member shall continue to be responsible, after withdrawal, for the following:

1. Payment of its share of capital costs incurred prior to withdrawal apportioned by way of subsection IV(D), provided that for purposes of this apportionment the withdrawn community's enrollment shall be deemed to be its enrollment determined pursuant to subsection IV(D) immediately prior to the date of its notice of intent to withdraw, except that:
 - a. no apportionment for a withdrawing member will be made for a share of debt that was disapproved by the voters of said withdrawing member in a G.L. Chapter 71, subsection 16(n) election and after which disapproval a notice of withdrawal was sent by said member consistent with the terms of subsection IV(I); and,
 - b. no apportionment for a withdrawing member will be made for a share of debt that was incurred by the District following receipt of the withdrawing member's notice of intent to withdraw, such notice having not been rescinded.

(C) Commissioner's Approval

Consistent with 603 CMR 41.03(2) the withdrawal of any member requires the approval of the Commissioner of Education, and all requisite approvals must be obtained no later than the December 31 preceding the July 1 effective date of withdrawal.

(D) Amendment to Agreement

The withdrawal of a member which occurs consistent with ~~this Section~~^{the above} will, upon its completion, constitute an amendment to the Regional Agreement, regardless of the fact that said amendment was not processed via the procedure contained in Article VII.

(E) Initial Procedure for Withdrawal

Consistent with 603 CMR 41.03(2), the communities of Boxborough, Dover, Sudbury, Wayland,

and Weston may withdraw from the District effective on the first July 1 after the first December 1 following the Commissioner of Education's approval of the 2016 Amended Regional Agreement, all of the following requirements having been met by each departing member:

- (a) On or before February 16, 2016, voted by simple majority of its legislative body to confirm its commitment to withdraw from the District;
- (b) On or before February 16, 2016, voted to approve the 2016 Amended Regional Agreement;
- (c) Approval of the 2016 Amended Regional Agreement by the Commissioner of Education.

A vote by any member to adopt the 2016 Amended Regional Agreement shall also constitute approval of the withdrawal of any or all of the communities of Boxborough, Dover, Sudbury, Wayland, and Weston from the District pursuant to the Initial Procedure for Withdrawal.

The terms of School Committee members representing communities which withdraw under this Initial Procedure for Withdrawal shall end on the withdrawal date of the community which the member represents. No such community shall have any right or claim onto the assets of the District. Such communities shall continue to be responsible for their respective shares of the District's indebtedness as of the withdrawal date, except that no community withdrawing under this Initial Procedure for Withdrawal shall be responsible for District debt incurred after December 10, 2015.

SECTION X TUITION STUDENTS

(A)

The Committee may accept for enrollment in the regional district school pupils from communities other than member communities on a tuition basis. Income received by the District from tuition pupils and not previously deducted from operating costs shall be deducted from the total operating costs in the next annual budget to be prepared after the receipt thereof, prior to apportionment under Section IV to the member communities, provided that income identified as a contribution to capital costs shall be applied to the capital budget.

(B)

Subject to state law, and applicable regulations, effective June 30, 2018, it shall be the policy of the District to admit out-of-district students only based on tuitions and charges equal or greater than the District's similarly-calculated average per pupil cost for in-district communities as determined by the Committee. Exceptions to this policy may only be made by two-thirds weighted vote of the Committee. The provisions of this paragraph (B) shall not apply to incoming school choice students under M.G.L. c. 76, § 12B.

SECTION XI FISCAL YEAR

The fiscal year for the district shall run from July 1 to June 30.

SECTION XII SUBMISSION FOR APPROVAL

This Agreement shall be submitted for approval pursuant to the applicable provisions of

Chapter 71 of the General Laws.

Resent-From: <bos@acton-ma.gov>
From: "Rozan, Elizabeth" <e.rozan@minuteman.org> 
Subject: Amendments to the Regional Agreement
Date: December 14, 2015 3:40:44 PM EST
To: "Rozan, Elizabeth" <e.rozan@minuteman.org>

8 Attachments, 3.2 MB

TO MINUTEMAN SCHOOL COMMITTEE, THE SCHOOL BUILDING COMMITTEE, TOWN MANAGERS, AND SELECTMEN ON BEHALF OF ED BOUQUILLON:

SUMMARY: As of December 12, 2015 the Regional Agreement revisions have been drafted. The Department of Elementary and Secondary Education (DESE) has offered preliminary endorsement and is now reviewing the final draft for full endorsement. The Massachusetts School Building Authority (MSBA) has reviewed pertinent components of the language of related votes and has no issues. Both bond counsel and our district counsel have reviewed the revisions to the 2013 revised Regional Agreement (dated 3/11/14, and shown as Attachment #2), the related language of the votes to be taken, and have no issues. The pathway to YES is clear.

The changes are noted in the attached "redlined" PDF document (dated 12/10/15, Attachment #3, and #4 (clean)). This document uses the 2013 revisions as its source document, and is referred to as the 2016 Amendments to the Regional Agreement. Key changes from the 2013 revision include:

- a) The elimination of the 5 pupil minimum in the Capital Assessment Formula and the inclusion of a 1 pupil minimum (Section IV).
- b) A process by which towns could exit the district without additional debt obligation (Section IX (e)).
- c) A declaration that non-member communities shall pay a capital fee equivalent to the average per pupil capital assessment as a member (Section X).

Host Community considerations are removed from the Regional Agreement revisions and will be addressed in an Inter-municipal Agreement between the District and the host community.

Impacts on Capital Costs of the Revised Agreement on remaining members are provided in the attached spreadsheets (Attachments #5,6,7,8). As there are dozens of possible scenarios, the spreadsheets show a range of impact. The spreadsheets attached are:

- V13.0 Capital Costs: 5 Student Min: 16 Member Towns
- V13.1 Capital Costs: 1 Student Min: 16 Member Towns
- V13.2 Capital Costs: 1 Student Min: 13 Member Towns
- V13.3 Capital Costs: 5 Student Min: 11 Member Towns

Special Town Meetings:

All towns will likely have to hold a special town meeting.

In the member towns where Selectmen have declared their intention to leave the district, there will be two (2) warrant articles.

The FIRST article must be a vote by Town Meeting on its desire to leave the District.

The SECOND article must be a vote by Town Meeting to APPROVE the 2016 Amendments to the Regional Agreement.

These votes are independent from one another, and the language in the 2016 Regional Agreement has been designed to accommodate all, some, or none of these towns leaving the District.

In the towns that intend to remain in the district, there will be ONE (1) article approving the 2016 Amendments to the Regional Agreement.

In all Towns, a third (in the case of departing towns) or a second (in the remaining towns) warrant article could be considered. That article would be a discussion and possible vote by TM approving the bonding for the new school.

Remarks:

The efforts of district selectman and local stakeholders have provided a reasonable set of amendments that offer communities options and opportunities. Most importantly, this work has honored our students and acknowledged the overwhelming benefits of continuing to offer robust academics within high quality career and technical education in a new building.

These amendments will be considered at the December 15, 2015 School Committee meeting.

Edward Bouquillon, PhD
Superintendent-Director

Elizabeth Rozan, M.A.
District Assistant

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SUMMARY: As of December 12, 2015 the Regional Agreement revisions have been drafted. The Department of Elementary and Secondary Education (DESE) has offered preliminary endorsement and is now reviewing the final draft for full endorsement. The Massachusetts School Building Authority (MSBA) has reviewed pertinent components of the language of related votes and has no issues. Both bond counsel and our district counsel have reviewed the revisions to the 2013 revised Regional Agreement (dated 3/11/14, and shown as Attachment #2), the related language of the votes to be taken, and have no issues. The pathway to YES is clear.

The changes are noted in the attached "redlined" PDF document (dated 12/10/15, Attachment #3 and #4 (clean). This document uses the 2013 revisions as its source document, and is referred to as the 2016 Amendments to the Regional Agreement. Key changes from the 2013 revision include:

- a) The elimination of the 5 pupil minimum in the Capital Assessment Formula and the inclusion of a 1 pupil minimum. (Section IV)
- b) A process by which towns could exit the district without additional debt obligation. (Section IX (e))
- c) A declaration that non-member communities shall pay a capital fee equivalent to the average per pupil capital assessment as a member. (Section X)

Host Community considerations are removed from the Regional Agreement revisions and will be addressed in an Inter-municipal Agreement between the District and the host community.

Impacts on Capital Costs of the Revised Agreement on remaining members are provided in the attached spreadsheets. As there are dozens of possible scenarios, the spreadsheets show a range of impact. The spreadsheets attached are:

- V13.0 Capital Costs: 5 Student Min: 16 Member Towns
- V13.1 Capital Costs: 1 Student Min: 16 Member Towns
- V13.2 Capital Costs: 1 Student Min: 13 Member Towns
- V13.3 Capital Costs: 5 Student Min: 11 Member Towns

Special Town Meetings: All towns will likely have to hold a special town meeting. In the member towns where Selectmen have declared their intention to leave the district, there will be two (2) warrant articles. The FIRST article must be a vote by Town Meeting on its desire to leave the District. The SECOND article must be a vote by Town Meeting to APPROVE the 2016 Amendments to the Regional Agreement. These votes are independent from one another, and the language in the 2016 Regional Agreement has been designed to accommodate all, some or none of these towns leaving the District.

In the towns that intend to remain in the district, there will be ONE (1) article approving the 2016 Amendments to the Regional Agreement.

In all Towns, a third (in the case of departing towns) or a second (in the remaining towns) warrant article could be considered. That article would be a discussion and possible vote by TM approving the bonding for the new school.

Remarks: The efforts of district selectman and local stakeholders have provided a reasonable set of amendments that offer communities options and opportunities. Most importantly this work has honored our students and acknowledged the overwhelming benefits of continuing to offer robust academics within high quality career and technical education in a new building.

These amendments will be considered at the 12/15/15 School Committee meeting.

Edward A Bouquillon PhD
Superintendent/Director



[2. Minutema...DF \(1.8 MB\)](#)



[3. Minutem....PDF \(145 KB\)](#)



[4. Minutem....PDF \(143 KB\)](#)



[5. V 13.0-N...pdf \(253 KB\)](#)



[6. V 13.1-N...pdf \(251 KB\)](#)



[7. V 13.2-N...pdf \(252 KB\)](#)



[8. V 13.3-N...pdf \(252 KB\)](#)

**Minuteman Regional High School
Capital Assessment Model
3-11-14 Revised Agreement
New School Project**

50% ENROLLMENT - 34% CHAPTER 70 COMBINED EFFORT - 1% EACH MEMBER CAPITAL BASE CONTRIBUTION																	
	Projected Enrollment for Current Method Debt/Capital Assessment	Enrollment Method Debt/Capital Assessment Share	ESCO Lease Current Method \$506,333	Enrollment Basis				Chapter 70 - Combined Effort Basis			Capital Base Contribution Basis		Capital Assessment Revised Formula	Total Capital Assessment - Revised Agreement	Total Capital Assessment - Current Agreement	Difference (New Method - Current Method)	Per Pupil Costs Revised Agreement
				Enrollment Debt/Capital Assessment	Debt/Capital Assessment Share	**Enrollment - 4 year rolling Average	Per Pupil Cost	Combined Effort Capital Assessment Share	Chapter 70 - Combined Effort	Per Pupil Cost	Capital Base Contribution	Per Pupil Cost					
Acton	26.0	6.61%	\$33,455	24.0	6.17%	\$96,575	\$4,024	3.88%	\$41,255	\$1,719	\$31,307	\$1,304	\$169,137	\$202,593	\$240,309	(\$37,716)	7,047.39
Arlington	146.0	37.10%	\$187,864	136.8	35.15%	\$550,279	\$4,024	33.58%	\$357,460	\$2,614	\$31,307	\$229	\$939,045	\$1,126,909	\$1,349,428	(\$222,519)	6,866.87
Belmont	29.0	7.37%	\$37,316	31.8	8.16%	\$127,761	\$4,024	8.64%	\$91,925	\$2,895	\$31,307	\$986	\$250,993	\$288,309	\$268,037	\$20,272	7,905.30
Bolton	10.0	2.54%	\$12,867	10.0	2.57%	\$40,240	\$4,024	1.77%	\$18,886	\$1,889	\$31,307	\$3,131	\$90,432	\$103,300	\$92,427	\$10,873	9,043.24
Boxborough	5.0	1.27%	\$6,434	5.0	1.29%	\$20,120	\$4,024	1.04%	\$11,073	\$2,215	\$31,307	\$6,261	\$62,500	\$68,933	\$46,213	\$22,720	12,499.94
Carlisle	8.0	2.03%	\$10,294	9.0	2.31%	\$36,216	\$4,024	2.64%	\$28,059	\$3,118	\$31,307	\$3,479	\$95,581	\$105,875	\$73,941	\$31,934	10,620.14
Concord	12.0	3.05%	\$15,441	10.3	2.63%	\$41,246	\$4,024	4.13%	\$43,910	\$4,284	\$31,307	\$3,054	\$116,463	\$131,904	\$110,912	\$20,992	11,362.22
Dover	5.0	1.27%	\$6,434	5.0	1.29%	\$20,120	\$4,024	2.65%	\$28,252	\$5,650	\$31,307	\$6,261	\$79,678	\$86,112	\$46,213	\$39,899	15,935.65
Lancaster	32.0	8.13%	\$41,176	24.5	6.30%	\$98,587	\$4,024	3.63%	\$38,667	\$1,578	\$31,307	\$1,278	\$168,561	\$209,737	\$295,765	(\$86,028)	6,880.04
Lexington	41.5	10.55%	\$53,400	48.9	12.56%	\$196,672	\$4,024	13.33%	\$141,888	\$2,903	\$31,307	\$641	\$369,867	\$423,267	\$383,570	\$39,696	7,567.61
Lincoln	5.0	1.27%	\$6,434	5.0	1.29%	\$20,120	\$4,024	2.56%	\$27,214	\$5,443	\$31,307	\$6,261	\$78,641	\$85,074	\$46,213	\$38,861	15,728.10
Needham	22.0	5.59%	\$28,308	28.5	7.33%	\$114,683	\$4,024	8.50%	\$90,506	\$3,176	\$31,307	\$1,098	\$236,496	\$264,804	\$203,338	\$61,466	8,298.10
Stow	18.0	4.57%	\$23,161	21.3	5.46%	\$85,509	\$4,024	3.75%	\$39,943	\$1,880	\$31,307	\$1,473	\$156,759	\$179,921	\$166,368	\$13,553	7,376.91
Sudbury	24.0	6.10%	\$30,882	17.3	4.43%	\$69,414	\$4,024	3.88%	\$41,251	\$2,391	\$31,307	\$1,815	\$141,971	\$172,853	\$221,824	(\$48,971)	8,230.23
Wayland	5.0	1.27%	\$6,434	6.9	1.77%	\$27,665	\$4,024	2.35%	\$25,048	\$3,643	\$31,307	\$4,554	\$84,019	\$90,453	\$46,213	\$44,240	12,220.97
Weston	5.0	1.27%	\$6,434	5.0	1.29%	\$20,120	\$4,024	3.67%	\$39,083	\$7,817	\$31,307	\$6,261	\$90,509	\$96,943	\$46,213	\$50,729	18,101.80
Total	393.5	100.00%	\$506,333	389.0	100.00%	\$1,565,326		100.00%	\$1,064,422		\$500,904		\$3,130,653	\$3,636,986	\$3,636,986	(\$0)	8,047.95
						50%			34%		16%						

*Current Method based on projected enrollment data (with 5 minimum)

**Enrollment = 4 year Rolling Average

Project based on a 30 year pay back, 44.75% reimbursement on eligible cost with a 3.263% interest cost

***Combined Effort based on FY16 Ch. 70 data

ESCO Project outstanding Debt Service calculated based on enrollment only.

Enrollment Capacity	628.0		
Projected In-District Enrollment Debt & Capital - Per Pupil Cost	-385.5	PPC	8,121
Out-of-District Debt allocation	242.5	8,121	1,969,347

Capital Allocation				
Debt Service - Yr. 1	Enrollment	Combined Effort	Capital Base Con.	
Old Formula:				
ESCO Debt	\$506,333			
	50.0%	34.0%	16.0%	100.0%
New Formula:				
Bldg. project				
Debt Service Yr. 1	\$5,100,000	\$2,550,000	\$1,734,000	\$816,000
OOD Capital Fee	(\$1,969,347)	(\$984,674)	(\$669,578)	(\$315,096)
Debt Service Yr. 1	\$3,130,653	\$1,565,326	\$1,064,422	\$500,904
Total Net Debt	\$3,636,986			

Per Community

Calculation Factor - Capital Base Contribution 1.00% (col. N)

**Minuteman Regional High School
Capital Assessment Model
3-11-14 Revised Agreement
New School Project**

<u>Calculation Factor - Enrollment Allocation</u>	For ESCO Debt only (col. D) Obligations for all current members	
	(col. B)	(col. C)
	Enrollment Count as of October 2014	Debt/Capital Assessment Share
Acton	26.0	6.61%
Arlington	146.0	37.10%
Belmont	29.0	7.37%
Bolton	10.0	2.54%
Boxborough	5.0	1.27%
Carlisle	8.0	2.03%
Concord	12.0	3.05%
Dover	5.0	1.27%
Lancaster	32.0	8.13%
Lexington	41.5	10.55%
Lincoln	5.0	1.27%
Needham	22.0	5.59%
Stow	18.0	4.57%
Sudbury	24.0	6.10%
Wayland	5.0	1.27%
Weston	5.0	1.27%
Total	393.5	100.00%

<u>Calculation Factor - Enrollment Allocation</u>	For New Debt under Current Agreement (col. Q)	
	Enrollment Count as of October 2014	Debt/Capital Assessment Share
Acton	26.0	6.61%
Arlington	146.0	37.10%
Belmont	29.0	7.37%
Bolton	10.0	2.54%
Boxborough	5.0	1.27%
Carlisle	8.0	2.03%
Concord	12.0	3.05%
Dover	5.0	1.27%
Lancaster	32.0	8.13%
Lexington	41.5	10.55%
Lincoln	5.0	1.27%
Needham	22.0	5.59%
Stow	18.0	4.57%
Sudbury	24.0	6.10%
Wayland	5.0	1.27%
Weston	5.0	1.27%
Total	393.5	100.00%

Enrollment- Based on 4 year Rolling Average					Min Of 5		
	Enrollment Count as of October 2014	Enrollment Count as of October 2013	Enrollment Count as of October 2012	Enrollment Count as of October 2011	Total Enrollment Based on 4 Year Rolling Average	Total Enrollment Based on 4 Year Rolling Average	Percent of Enrollment
Acton	26.0	25.0	20.0	25.0	24.0	24.0	6.17%
Arlington	146.0	153.0	125.0	123.0	136.8	136.8	35.15%
Belmont	29.0	30.0	31.0	37.0	31.8	31.8	8.16%
Bolton	10.0	11.0	9.0	10.0	10.0	10.0	2.57%
Boxborough	4.0	4.0	5.0	7.0	5.0	5.0	1.29%
Carlisle	8.0	12.0	9.0	7.0	9.0	9.0	2.31%
Concord	12.0	7.0	7.0	15.0	10.3	10.3	2.63%
Dover	3.0	1.0	2.0	2.0	2.0	5.0	1.29%
Lancaster	32.0	26.0	22.0	18.0	24.5	24.5	6.30%
Lexington	41.5	47.0	53.0	54.0	48.9	48.9	12.56%
Lincoln	4.0	5.0	4.0	3.0	4.0	5.0	1.29%
Needham	22.0	34.0	27.0	31.0	28.5	28.5	7.33%
Stow	18.0	22.0	25.0	20.0	21.3	21.3	5.46%
Sudbury	24.0	19.0	15.0	11.0	17.3	17.3	4.43%
Wayland	3.0	7.5	8.5	8.5	6.9	6.9	1.77%
Weston	3.0	4.0	3.0	3.0	3.3	5.0	1.29%
Total	385.5	407.5	365.5	374.5	383.3	389.0	100.00%

Calculation Factor - Ch. 70 Combined Effort Capital Allocation						
	Enrollment 4 year Rolling Average	FY16 Total Foundation Enrollment	MM Enrollment ÷ Community Foundation Enrollment	FY16 Total Combined Effort Yield	TOTAL - Combined Effort Yield @ Minuteman	Combined Effort Capital Assessment Share
Acton	24.0	4,742	0.51%	34,961,499	176,946	3.88%
Arlington	136.8	5,476	2.50%	61,393,360	1,533,152	33.58%
Belmont	31.8	4,186	0.76%	51,981,615	394,270	8.64%
Bolton	10.0	1,021	0.98%	8,270,398	81,003	1.77%
Boxborough	5.0	835	0.60%	7,931,428	47,494	1.04%
Carlisle	9.0	954	0.94%	12,756,643	120,346	2.64%
Concord	10.3	3,016	0.34%	55,415,833	188,333	4.13%
Dover	5.0	1,133	0.44%	27,457,742	121,173	2.65%
Lancaster	24.5	1,014	2.42%	6,863,926	165,844	3.63%
Lexington	48.9	6,894	0.71%	85,840,064	608,563	13.33%
Lincoln	5.0	887	0.56%	20,706,463	116,722	2.56%
Needham	28.5	5,389	0.53%	73,400,615	388,183	8.50%
Stow	21.3	1,308	1.62%	10,545,096	171,318	3.75%
Sudbury	17.3	4,166	0.41%	42,729,400	176,928	3.88%
Wayland	6.9	2,625	0.26%	41,019,010	107,431	2.35%
Weston	5.0	2,252	0.22%	75,498,814	167,626	3.67%
Total	389.0	45,898	13.80%	616,771,906	4,565,331	100.00%

**Minuteman Regional High School
Capital Assessment Model
Revised Agreement with 1 Student Minimum
New School Project**

50% ENROLLMENT - 34% CHAPTER 70 COMBINED EFFORT - 1% EACH MEMBER CAPITAL BASE CONTRIBUTION																	
	Projected Enrollment for Current Method Debt/Capital Assessment	Enrollment Method Debt/Capital Assessment Share	ESCO Lease Current Method \$506,333	Enrollment Basis				Chapter 70 - Combined Effort Basis			Capital Base Contribution Basis		Capital Assessment Revised Formula	Total Capital Assessment - Revised Agreement	Total Capital Assessment - Current Agreement	Difference (New Method - Current Method)	Per Pupil Costs Revised Agreement
				Enrollment Debt/Capital Assessment	Debt/Capital Assessment Share	**Enrollment - 4 year rolling Average	Per Pupil Cost	Combined Effort Capital Assessment Share	Chapter 70 - Combined Effort	Per Pupil Cost	Capital Base Contribution	Per Pupil Cost					
Acton	26.0	6.61%	\$33,455	24.0	6.26%	\$98,024	\$4,084	4.01%	\$42,703	\$1,779	\$31,307	\$1,304	\$172,034	\$205,489	\$240,309	(\$34,820)	7,168.06
Arlington	146.0	37.10%	\$187,864	136.8	35.68%	\$558,535	\$4,084	34.76%	\$369,999	\$2,706	\$31,307	\$229	\$959,840	\$1,147,704	\$1,349,428	(\$201,724)	7,018.94
Belmont	29.0	7.37%	\$37,316	31.8	8.28%	\$129,678	\$4,084	8.94%	\$95,150	\$2,997	\$31,307	\$986	\$256,135	\$293,450	\$268,037	\$25,413	8,067.23
Bolton	10.0	2.54%	\$12,867	10.0	2.61%	\$40,843	\$4,084	1.84%	\$19,549	\$1,955	\$31,307	\$3,131	\$91,699	\$104,566	\$92,427	\$12,139	9,169.86
Boxborough	5.0	1.27%	\$6,434	5.0	1.30%	\$20,422	\$4,084	1.08%	\$11,462	\$2,292	\$31,307	\$6,261	\$63,190	\$69,624	\$46,213	\$23,410	12,638.00
Carlisle	8.0	2.03%	\$10,294	9.0	2.35%	\$36,759	\$4,084	2.73%	\$29,043	\$3,227	\$31,307	\$3,479	\$97,109	\$107,403	\$73,941	\$33,462	10,789.88
Concord	12.0	3.05%	\$15,441	10.3	2.67%	\$41,865	\$4,084	4.27%	\$45,451	\$4,434	\$31,307	\$3,054	\$118,622	\$134,063	\$110,912	\$23,151	11,572.86
Dover	5.0	1.27%	\$6,434	2.0	0.52%	\$8,169	\$4,084	1.10%	\$11,697	\$5,849	\$31,307	\$15,653	\$51,172	\$57,606	\$46,213	\$11,393	25,586.18
Lancaster	32.0	8.13%	\$41,176	24.5	6.39%	\$100,067	\$4,084	3.76%	\$40,024	\$1,634	\$31,307	\$1,278	\$171,397	\$212,572	\$295,765	(\$83,193)	6,995.78
Lexington	41.5	10.55%	\$53,400	48.9	12.75%	\$199,623	\$4,084	13.80%	\$146,866	\$3,005	\$31,307	\$641	\$377,795	\$431,195	\$383,570	\$47,624	7,729.82
Lincoln	5.0	1.27%	\$6,434	4.0	1.04%	\$16,337	\$4,084	2.12%	\$22,535	\$5,634	\$31,307	\$7,827	\$70,179	\$76,613	\$46,213	\$30,399	17,544.72
Needham	22.0	5.59%	\$28,308	28.5	7.44%	\$116,404	\$4,084	8.80%	\$93,681	\$3,287	\$31,307	\$1,098	\$241,391	\$269,700	\$203,338	\$66,361	8,469.87
Stow	18.0	4.57%	\$23,161	21.3	5.54%	\$86,792	\$4,084	3.88%	\$41,344	\$1,946	\$31,307	\$1,473	\$159,443	\$182,605	\$166,368	\$16,237	7,503.21
Sudbury	24.0	6.10%	\$30,882	17.3	4.50%	\$70,455	\$4,084	4.01%	\$42,698	\$2,475	\$31,307	\$1,815	\$144,460	\$175,342	\$221,824	(\$46,482)	8,374.49
Wayland	5.0	1.27%	\$6,434	6.9	1.79%	\$28,080	\$4,084	2.44%	\$25,926	\$3,771	\$31,307	\$4,554	\$85,313	\$91,747	\$46,213	\$45,533	12,409.15
Weston	5.0	1.27%	\$6,434	3.3	0.85%	\$13,274	\$4,084	2.47%	\$26,295	\$8,091	\$31,307	\$9,633	\$70,875	\$77,309	\$46,213	\$31,096	21,807.83
Total	393.5	100.00%	\$506,333	383.3	100.00%	\$1,565,326		100.00%	\$1,064,422		\$500,904		\$3,130,653	\$3,636,986	\$3,636,986	\$0	8,168.70
						50%			34%		16%						

*Current Method based on projected enrollment data (with 1 minimum)

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Capital Allocation					
Debt Service - Yr. 1		Enrollment	Combined Effort	Capital Base Con.	
Old Formula:					
ESCO Debt	\$506,333				
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New Formula:					
Bldg. project					
Debt Service Yr. 1	\$5,100,000	\$2,550,000	\$1,734,000	\$816,000	-
OOD Capital Fee	(\$1,969,347)	(\$984,674)	(\$669,578)	(\$315,096)	
Debt Service Yr. 1	\$3,130,653	\$1,565,326	\$1,064,422	\$500,904	-
Total Net Debt	\$3,636,986				

Per Community

Calculation Factor - Capital Base Contribution **1.00%** **(col. N)**

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Capital Assessment Model
Revised Agreement with 1 Student Minimum
New School Project**

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Stow	18.0	4.57%
Sudbury	24.0	6.10%
Wayland	5.0	1.27%
Weston	5.0	1.27%
Total	393.5	100.00%

Enrollment- Based on 4 year Rolling Average					Min Of 1		
	Enrollment Count as of October 2014	Enrollment Count as of October 2013	Enrollment Count as of October 2012	Enrollment Count as of October 2011	Total Enrollment Based on 4 Year Rolling Average	Total Enrollment Based on 4 Year Rolling Average	Percent of Enrollment
Acton	26.0	25.0	20.0	25.0	24.0	24.0	6.26%
Arlington	146.0	153.0	125.0	123.0	136.8	136.8	35.68%
Belmont	29.0	30.0	31.0	37.0	31.8	31.8	8.28%
Bolton	10.0	11.0	9.0	10.0	10.0	10.0	2.61%
Boxborough	4.0	4.0	5.0	7.0	5.0	5.0	1.30%
Carlisle	8.0	12.0	9.0	7.0	9.0	9.0	2.35%
Concord	12.0	7.0	7.0	15.0	10.3	10.3	2.67%
Dover	3.0	1.0	2.0	2.0	2.0	2.0	0.52%
Lancaster	32.0	26.0	22.0	18.0	24.5	24.5	6.39%
Lexington	41.5	47.0	53.0	54.0	48.9	48.9	12.75%
Lincoln	4.0	5.0	4.0	3.0	4.0	4.0	1.04%
Needham	22.0	34.0	27.0	31.0	28.5	28.5	7.44%
Stow	18.0	22.0	25.0	20.0	21.3	21.3	5.54%
Sudbury	24.0	19.0	15.0	11.0	17.3	17.3	4.50%
Wayland	3.0	7.5	8.5	8.5	6.9	6.9	1.79%
Weston	3.0	4.0	3.0	3.0	3.3	3.3	0.85%
Total	385.5	407.5	365.5	374.5	383.3	383.3	100.00%

Calculation Factor - Ch. 70 Combined Effort Capital Allocation						
	Enrollment 4 year Rolling Average	FY16 Total Foundation Enrollment	MM Enrollment ÷ Community Foundation Enrollment	FY16 Total Combined Effort Yield	TOTAL - Combined Effort Yield @ Minuteman	Combined Effort Capital Assessment Share
Acton	24.0	4,742	0.51%	34,961,499	176,946	4.01%
Arlington	136.8	5,476	2.50%	61,393,360	1,533,152	34.76%
Belmont	31.8	4,186	0.76%	51,981,615	394,270	8.94%
Bolton	10.0	1,021	0.98%	8,270,398	81,003	1.84%
Boxborough	5.0	835	0.60%	7,931,428	47,494	1.08%
Carlisle	9.0	954	0.94%	12,756,643	120,346	2.73%
Concord	10.3	3,016	0.34%	55,415,833	188,333	4.27%
Dover	2.0	1,133	0.18%	27,457,742	48,469	1.10%
Lancaster	24.5	1,014	2.42%	6,863,926	165,844	3.76%
Lexington	48.9	6,894	0.71%	85,840,064	608,563	13.80%
Lincoln	4.0	887	0.45%	20,706,463	93,378	2.12%
Needham	28.5	5,389	0.53%	73,400,615	388,183	8.80%
Stow	21.3	1,308	1.62%	10,545,096	171,318	3.88%
Sudbury	17.3	4,166	0.41%	42,729,400	176,928	4.01%
Wayland	6.9	2,625	0.26%	41,019,010	107,431	2.44%
Weston	3.3	2,252	0.14%	75,498,814	108,957	2.47%
Total	383.3	45,898	13.35%	616,771,906	4,410,614	100.00%

**Minuteman Regional High School
Capital Assessment Model
Revised Agreement with 1 Student Minimum - 13 Member Towns
New School Project**

50% ENROLLMENT - 34% CHAPTER 70 COMBINED EFFORT - 1% EACH MEMBER CAPITAL BASE CONTRIBUTION

	Projected Enrollment for Current Method Debt/Capital Assessment	Enrollment Method Debt/Capital Assessment Share	ESCO Lease Current Method \$506,333	Enrollment Basis				Chapter 70 - Combined Effort Basis			Capital Base Contribution Basis		Capital Assessment Revised Formula	Total Capital Assessment - Revised Agreement	Total Capital Assessment - Current Agreement	Difference (New Method - Current Method)	Per Pupil Costs Revised Agreement
				Enrollment Debt/Capital Assessment	Debt/Capital Assessment Share	**Enrollment - 4 year rolling Average	Per Pupil Cost	Combined Effort Capital Assessment Share	Chapter 70 - Combined Effort	Per Pupil Cost	Capital Base Contribution	Per Pupil Cost					
Acton	26.0	6.61%	\$33,455	24.0	6.78%	\$97,555	\$4,065	4.34%	\$46,210	\$1,925	\$28,789	\$1,200	\$172,555	\$206,010	\$241,665	(\$35,655)	7,189.79
Arlington	146.0	37.10%	\$187,864	136.8	38.62%	\$555,863	\$4,065	37.59%	\$400,392	\$2,928	\$28,789	\$211	\$985,044	\$1,172,908	\$1,357,043	(\$184,134)	7,203.25
Belmont	29.0	7.37%	\$37,316	31.8	8.97%	\$129,058	\$4,065	9.67%	\$102,966	\$3,243	\$28,789	\$907	\$260,813	\$298,128	\$269,550	\$28,579	8,214.58
Bolton	10.0	2.54%	\$12,867	10.0	2.82%	\$40,648	\$4,065	1.99%	\$21,154	\$2,115	\$28,789	\$2,879	\$90,592	\$103,459	\$92,948	\$10,511	9,059.15
Boxborough	5.0	1.27%	\$6,434	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$6,434	\$6,434	\$0	
Carlisle	8.0	2.03%	\$10,294	9.0	2.54%	\$36,583	\$4,065	2.95%	\$31,429	\$3,492	\$28,789	\$3,199	\$96,801	\$107,095	\$74,358	\$32,737	10,755.70
Concord	12.0	3.05%	\$15,441	10.3	2.89%	\$41,664	\$4,065	4.62%	\$49,184	\$4,798	\$28,789	\$2,809	\$119,638	\$135,079	\$111,538	\$23,541	11,671.96
Dover	5.0	1.27%	\$6,434	2.0	0.56%	\$8,130	\$4,065	1.19%	\$12,658	\$6,329	\$28,789	\$14,395	\$49,577	\$56,010	\$46,474	\$9,536	24,788.32
Lancaster	32.0	8.13%	\$41,176	24.5	6.92%	\$99,588	\$4,065	4.07%	\$43,311	\$1,768	\$28,789	\$1,175	\$171,688	\$212,864	\$297,434	(\$84,570)	7,007.68
Lexington	41.5	10.55%	\$53,400	48.9	13.80%	\$198,668	\$4,065	14.92%	\$158,930	\$3,252	\$28,789	\$589	\$386,387	\$439,786	\$385,735	\$54,052	7,905.61
Lincoln	5.0	1.27%	\$6,434	4.0	1.13%	\$16,259	\$4,065	2.29%	\$24,386	\$6,097	\$28,789	\$7,197	\$69,434	\$75,868	\$46,474	\$29,394	17,358.59
Needham	22.0	5.59%	\$28,308	28.5	8.05%	\$115,847	\$4,065	9.52%	\$101,376	\$3,557	\$28,789	\$1,010	\$246,012	\$274,321	\$204,486	\$69,835	8,632.01
Stow	18.0	4.57%	\$23,161	21.3	6.00%	\$86,377	\$4,065	4.20%	\$44,741	\$2,105	\$28,789	\$1,355	\$159,907	\$183,068	\$167,307	\$15,762	7,525.03
Sudbury	24.0	6.10%	\$30,882	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$30,882	\$30,882	\$0	
Wayland	5.0	1.27%	\$6,434	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$6,434	\$6,434	\$0	
Weston	5.0	1.27%	\$6,434	3.3	0.92%	\$13,211	\$4,065	2.67%	\$28,455	\$8,755	\$28,789	\$8,858	\$70,454	\$76,888	\$46,474	\$30,414	21,678.29
Total	393.5	100.00%	\$506,333	354.1	100.00%	\$1,439,451		100.00%	\$1,065,193		\$374,257		\$2,878,901	\$3,385,234	\$3,385,234	(\$0)	8,129.62
						50%			37%		13%						

*Current Method based on projected enrollment data (with 1 minimum)

**Enrollment = 4 year Rolling Average

Project based on a 30 year pay back, 44.75% reimbursement on eligible cost with a 3.263% interest cost

***Combined Effort based on FY16 Ch. 70 data

ESCO Project outstanding Debt Service calculated based on enrollment only.

Enrollment Capacity	628.0		
Projected In-District Enrollment Debt & Capital - Per Pupil Cost	-354.5	PPC	
		8,121	
Out-of-District Debt allocation	273.5	8,121	2,221,099

Capital Allocation					
Debt Service - Yr. 1		Enrollment	Combined Effort	Capital Base Con.	
Old Formula:					
ESCO Debt	\$506,333				
		50.0%	37.0%	13.0%	100.0%
New Formula:					
Bldg. project					
Debt Service Yr. 1	\$5,100,000	\$2,550,000	\$1,887,000	\$663,000	-
OOD Capital Fee	(\$2,221,099)	(\$1,110,549)	(\$821,807)	(\$288,743)	
Debt Service Yr. 1	\$2,878,901	\$1,439,451	\$1,065,193	\$374,257	-
Total Net Debt	\$3,385,234				

Per Community

Calculation Factor - Capital Base Contribution 1.00% (col. N)

**Minuteman Regional High School
Capital Assessment Model
Revised Agreement with 1 Student Minimum - 13 Member Towns
New School Project**

<u>Calculation Factor - Enrollment Allocation</u>	For ESCO Debt only (col. D) Obligations for all current members	
	(col. B)	(col. C)
	Enrollment Count as of October 2014	Debt/Capital Assessment Share
Acton	26.0	6.61%
Arlington	146.0	37.10%
Belmont	29.0	7.37%
Bolton	10.0	2.54%
Boxborough	5.0	1.27%
Carlisle	8.0	2.03%
Concord	12.0	3.05%
Dover	5.0	1.27%
Lancaster	32.0	8.13%
Lexington	41.5	10.55%
Lincoln	5.0	1.27%
Needham	22.0	5.59%
Stow	18.0	4.57%
Sudbury	24.0	6.10%
Wayland	5.0	1.27%
Weston	5.0	1.27%
Total	393.5	100.00%

<u>Calculation Factor - Enrollment Allocation</u>	For New Debt under Current Agreement (col. Q)	
	Enrollment Count as of October 2014	Debt/Capital Assessment Share
Acton	26.0	7.23%
Arlington	146.0	40.61%
Belmont	29.0	8.07%
Bolton	10.0	2.78%
Boxborough	0.0	0.00%
Carlisle	8.0	2.23%
Concord	12.0	3.34%
Dover	5.0	1.39%
Lancaster	32.0	8.90%
Lexington	41.5	11.54%
Lincoln	5.0	1.39%
Needham	22.0	6.12%
Stow	18.0	5.01%
Sudbury	0.0	0.00%
Wayland	0.0	0.00%
Weston	5.0	1.39%
Total	359.5	100.00%

Enrollment- Based on 4 year Rolling Average					Min Of 1		
	Enrollment Count as of October 2014	Enrollment Count as of October 2013	Enrollment Count as of October 2012	Enrollment Count as of October 2011	Total Enrollment Based on 4 Year Rolling Average	Total Enrollment Based on 4 Year Rolling Average	Percent of Enrollment
Acton	26.0	25.0	20.0	25.0	24.0	24.0	6.78%
Arlington	146.0	153.0	125.0	123.0	136.8	136.8	38.62%
Belmont	29.0	30.0	31.0	37.0	31.8	31.8	8.97%
Bolton	10.0	11.0	9.0	10.0	10.0	10.0	2.82%
Boxborough	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Carlisle	8.0	12.0	9.0	7.0	9.0	9.0	2.54%
Concord	12.0	7.0	7.0	15.0	10.3	10.3	2.89%
Dover	3.0	1.0	2.0	2.0	2.0	2.0	0.56%
Lancaster	32.0	26.0	22.0	18.0	24.5	24.5	6.92%
Lexington	41.5	47.0	53.0	54.0	48.9	48.9	13.80%
Lincoln	4.0	5.0	4.0	3.0	4.0	4.0	1.13%
Needham	22.0	34.0	27.0	31.0	28.5	28.5	8.05%
Stow	18.0	22.0	25.0	20.0	21.3	21.3	6.00%
Sudbury	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Wayland	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Weston	3.0	4.0	3.0	3.0	3.3	3.3	0.92%
Total	354.5	377.0	337.0	348.0	354.1	354.1	100.00%

Calculation Factor - Ch. 70 Combined Effort Capital Allocation						
	Enrollment 4 year Rolling Average	FY16 Total Foundation Enrollment	MM Enrollment + Community Foundation Enrollment	FY16 Total Combined Effort Yield	TOTAL - Combined Effort Yield @ Minuteman	Combined Effort Capital Assessment Share
Acton	24.0	4,742	0.51%	34,961,499	176,946	4.34%
Arlington	136.8	5,476	2.50%	61,393,360	1,533,152	37.59%
Belmont	31.8	4,186	0.76%	51,981,615	394,270	9.67%
Bolton	10.0	1,021	0.98%	8,270,398	81,003	1.99%
Boxborough	0.0	835	0.00%	7,931,428	-	0.00%
Carlisle	9.0	954	0.94%	12,756,643	120,346	2.95%
Concord	10.3	3,016	0.34%	55,415,833	188,333	4.62%
Dover	2.0	1,133	0.18%	27,457,742	48,469	1.19%
Lancaster	24.5	1,014	2.42%	6,863,926	165,844	4.07%
Lexington	48.9	6,894	0.71%	85,840,064	608,563	14.92%
Lincoln	4.0	887	0.45%	20,706,463	93,378	2.29%
Needham	28.5	5,389	0.53%	73,400,615	388,183	9.52%
Stow	21.3	1,308	1.62%	10,545,096	171,318	4.20%
Sudbury	0.0	4,166	0.00%	42,729,400	-	0.00%
Wayland	0.0	2,625	0.00%	41,019,010	-	0.00%
Weston	3.3	2,252	0.14%	75,498,814	108,957	2.67%
Total	354.1	45,898	12.07%	616,771,906	4,078,761	100.00%

**Minuteman Regional High School
Capital Assessment Model
3-11-14 Revised Agreement - 11 Member Towns
New School Project**

50% ENROLLMENT - 34% CHAPTER 70 COMBINED EFFORT - 1% EACH MEMBER CAPITAL BASE CONTRIBUTION																		
	Projected Enrollment for Current Method Debt/Capital Assessment	Enrollment Method Debt/Capital Assessment Share	ESCO Lease Current Method \$506,333	Enrollment Basis				Chapter 70 - Combined Effort Basis			Capital Base Contribution Basis		Capital Assessment Revised Formula	Total Capital Assessment - Revised Agreement	Total Capital Assessment - Current Agreement	Difference (New Method - Current Method)	Per Pupil Costs Revised Agreement	
				Enrollment Debt/Capital Assessment	Debt/Capital Assessment Share	**Enrollment - 4 year rolling Average	Per Pupil Cost	Combined Effort Capital Assessment Share	Chapter 70 - Combined Effort	Per Pupil Cost	Capital Base Contribution	Per Pupil Cost						
Acton	26.0	6.61%	\$33,455	24.0	6.86%	\$97,069	\$4,045	4.49%	\$49,511	\$2,063	\$28,302	\$1,179	\$174,882	\$208,338	\$243,998	(\$35,660)	7,286.77	
Arlington	146.0	37.10%	\$187,864	136.8	39.09%	\$553,092	\$4,045	38.87%	\$428,994	\$3,137	\$28,302	\$207	\$1,010,388	\$1,198,253	\$1,370,141	(\$171,888)	7,388.58	
Belmont	29.0	7.37%	\$37,316	31.8	9.07%	\$128,415	\$4,045	9.99%	\$110,322	\$3,475	\$28,302	\$891	\$267,038	\$304,353	\$272,151	\$32,202	8,410.64	
Bolton	10.0	2.54%	\$12,867	10.0	2.86%	\$40,446	\$4,045	2.05%	\$22,666	\$2,267	\$28,302	\$2,830	\$91,413	\$104,280	\$93,845	\$10,435	9,141.29	
Boxborough	5.0	1.27%	\$6,434	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$6,434	\$6,434	\$0	\$0	
Carlisle	8.0	2.03%	\$10,294	9.0	2.57%	\$36,401	\$4,045	3.05%	\$33,674	\$3,742	\$28,302	\$3,145	\$98,377	\$108,671	\$75,076	\$33,595	10,930.76	
Concord	12.0	3.05%	\$15,441	10.3	2.93%	\$41,457	\$4,045	4.77%	\$52,698	\$5,141	\$28,302	\$2,761	\$122,456	\$137,897	\$112,614	\$25,283	11,946.95	
Dover	5.0	1.27%	\$6,434	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$6,434	\$6,434	\$0	\$0	
Lancaster	32.0	8.13%	\$41,176	24.5	7.00%	\$99,092	\$4,045	4.20%	\$46,405	\$1,894	\$28,302	\$1,155	\$173,799	\$214,974	\$300,305	(\$85,331)	7,093.82	
Lexington	41.5	10.55%	\$53,400	48.9	13.97%	\$197,677	\$4,045	15.43%	\$170,283	\$3,484	\$28,302	\$579	\$396,262	\$449,662	\$389,458	\$60,204	8,107.67	
Lincoln	5.0	1.27%	\$6,434	5.0	1.43%	\$20,223	\$4,045	2.96%	\$32,660	\$6,532	\$28,302	\$5,660	\$81,185	\$87,618	\$46,923	\$40,696	16,236.94	
Needham	22.0	5.59%	\$28,308	28.5	8.15%	\$115,270	\$4,045	9.84%	\$108,618	\$3,811	\$28,302	\$993	\$252,190	\$280,498	\$206,460	\$74,038	8,848.76	
Stow	18.0	4.57%	\$23,161	21.3	6.07%	\$85,947	\$4,045	4.34%	\$47,937	\$2,256	\$28,302	\$1,332	\$162,185	\$185,347	\$168,921	\$16,425	7,632.24	
Sudbury	24.0	6.10%	\$30,882	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$30,882	\$30,882	\$0	\$0	
Wayland	5.0	1.27%	\$6,434	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$6,434	\$6,434	\$0	\$0	
Weston	5.0	1.27%	\$6,434	0.0	0.00%	\$0	#DIV/0!	0.00%	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$6,434	\$6,434	\$0	\$0	
Total	393.5	100.00%	\$506,333	349.9	100.00%	\$1,415,088		100.00%	\$1,103,768		\$311,319		\$2,830,175	\$3,336,508	\$3,336,508	(\$0)	8,089.10	
						50%			39%		11%							

*Current Method based on projected enrollment data (with 5 minimum)

**Enrollment = 4 year Rolling Average

Project based on a 30 year pay back, 44.75% reimbursement on eligible cost with a 3.263% interest cost

***Combined Effort based on FY16 Ch. 70 data

ESCO Project outstanding Debt Service calculated based on enrollment only.

Enrollment Capacity	628.0		
Projected In-District Enrollment Debt & Capital - Per Pupil Cost	-348.5	PPC	8,121
Out-of-District Debt allocation	279.5	8,121	2,269,825

Capital Allocation					
Debt Service - Yr. 1		Enrollment	Combined Effort	Capital Base Con.	
Old Formula:					
ESCO Debt	\$506,333				
		50.0%	39.0%	11.0%	100.0%
New Formula:					
Bldg. project					
Debt Service Yr. 1	\$5,100,000	\$2,550,000	\$1,989,000	\$561,000	-
OOD Capital Fee	(\$2,269,825)	(\$1,134,912)	(\$885,232)	(\$249,681)	
Debt Service Yr. 1	\$2,830,175	\$1,415,088	\$1,103,768	\$311,319	-
Total Net Debt	\$3,336,508				

Per Community

Calculation Factor - Capital Base Contribution 1.00% (col. N)

**Minuteman Regional High School
Capital Assessment Model
3-11-14 Revised Agreement - 11 Member Towns
New School Project**

<u>Calculation Factor - Enrollment Allocation</u>	For ESCO Debt only (col. D) Obligations for all current members	
	(col. B)	(col. C)
	Enrollment Count as of October 2014	Debt/Capital Assessment Share
Acton	26.0	6.61%
Arlington	146.0	37.10%
Belmont	29.0	7.37%
Bolton	10.0	2.54%
Boxborough	5.0	1.27%
Carlisle	8.0	2.03%
Concord	12.0	3.05%
Dover	5.0	1.27%
Lancaster	32.0	8.13%
Lexington	41.5	10.55%
Lincoln	5.0	1.27%
Needham	22.0	5.59%
Stow	18.0	4.57%
Sudbury	24.0	6.10%
Wayland	5.0	1.27%
Weston	5.0	1.27%
Total	393.5	100.00%

<u>Calculation Factor - Enrollment Allocation</u>	For New Debt under Current Agreement (col. Q)	
	Enrollment Count as of October 2014	Debt/Capital Assessment Share
Acton	26.0	7.44%
Arlington	146.0	41.77%
Belmont	29.0	8.30%
Bolton	10.0	2.86%
Boxborough		0.00%
Carlisle	8.0	2.29%
Concord	12.0	3.43%
Dover		0.00%
Lancaster	32.0	9.16%
Lexington	41.5	11.87%
Lincoln	5.0	1.43%
Needham	22.0	6.29%
Stow	18.0	5.15%
Sudbury		0.00%
Wayland		0.00%
Weston		0.00%
Total	349.5	100.00%

Enrollment- Based on 4 year Rolling Average					Min Of 5		
	Enrollment Count as of October 2014	Enrollment Count as of October 2013	Enrollment Count as of October 2012	Enrollment Count as of October 2011	Total Enrollment Based on 4 Year Rolling Average	Total Enrollment Based on 4 Year Rolling Average	Percent of Enrollment
Acton	26.0	25.0	20.0	25.0	24.0	24.0	6.86%
Arlington	146.0	153.0	125.0	123.0	136.8	136.8	39.09%
Belmont	29.0	30.0	31.0	37.0	31.8	31.8	9.07%
Bolton	10.0	11.0	9.0	10.0	10.0	10.0	2.86%
Boxborough	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Carlisle	8.0	12.0	9.0	7.0	9.0	9.0	2.57%
Concord	12.0	7.0	7.0	15.0	10.3	10.3	2.93%
Dover	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Lancaster	32.0	26.0	22.0	18.0	24.5	24.5	7.00%
Lexington	41.5	47.0	53.0	54.0	48.9	48.9	13.97%
Lincoln	4.0	5.0	4.0	3.0	4.0	5.0	1.43%
Needham	22.0	34.0	27.0	31.0	28.5	28.5	8.15%
Stow	18.0	22.0	25.0	20.0	21.3	21.3	6.07%
Sudbury	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Wayland	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Weston	0.0	0.0	0.0	0.0	0.0	0.0	0.00%
Total	348.5	372.0	332.0	343.0	348.9	349.9	100.00%

Calculation Factor - Ch. 70 Combined Effort Capital Allocation						
	Enrollment 4 year Rolling Average	FY16 Total Foundation Enrollment	MM Enrollment + Community Foundation Enrollment	FY16 Total Combined Effort Yield	TOTAL - Combined Effort Yield @ Minuteman	Combined Effort Capital Assessment Share
Acton	24.0	4,742	0.51%	34,961,499	176,946	4.49%
Arlington	136.8	5,476	2.50%	61,393,360	1,533,152	38.87%
Belmont	31.8	4,186	0.76%	51,981,615	394,270	9.99%
Bolton	10.0	1,021	0.98%	8,270,398	81,003	2.05%
Boxborough	0.0	835	0.00%	7,931,428	-	0.00%
Carlisle	9.0	954	0.94%	12,756,643	120,346	3.05%
Concord	10.3	3,016	0.34%	55,415,833	188,333	4.77%
Dover	0.0	1,133	0.00%	27,457,742	-	0.00%
Lancaster	24.5	1,014	2.42%	6,863,926	165,844	4.20%
Lexington	48.9	6,894	0.71%	85,840,064	608,563	15.43%
Lincoln	5.0	887	0.56%	20,706,463	116,722	2.96%
Needham	28.5	5,389	0.53%	73,400,615	388,183	9.84%
Stow	21.3	1,308	1.62%	10,545,096	171,318	4.34%
Sudbury	0.0	4,166	0.00%	42,729,400	-	0.00%
Wayland	0.0	2,625	0.00%	41,019,010	-	0.00%
Weston	0.0	2,252	0.00%	75,498,814	-	0.00%
Total	349.9	45,898	11.87%	616,771,906	3,944,680	100.00%