

FY 2017 Budget Workshop 7:45 AM					January 9, 2016
Meeting called by the Board of Selectmen, Chair Katie Green					
<b>Agenda</b>					
<b>Event</b>	<b>Who</b>	<b>Approx. Start Time</b>	<b>Special Funds</b>	<b>Manager's Recommended Capital Item</b>	<b>Comments</b>
Convene Meeting	Chairman Katie Green	8:00 AM			
General Overview -Opening comments	Steve Ledoux	8:05 AM			Introduce Selby
Veteran Services	James MacRae	8:25 AM			
Municipal Properties/Green Advisory Board	Corey York / Andrea Ristine	8:30 AM	Energy Efficiency Fund	Paint Town Hall	
Highway/Transfer Station & Recycling	Corey York / Dick Waite				
Engineering	Corey York		Sewer Enterprise, Storm Water,	Commuter Lot Parking - Landscaping / Bike Lane Rail Trail Study / Entrprise Fund - Yard Tractor / Sewer Capital / Ch. 90 - Prospect & Main St Study, Utility Truck, Parker St Bridge / Energy Efficiency Fund - Street Lights	
Transportation	Doug Halley	9:15 AM	Cross Town Connect/Trans. Ent Fund		Fixed Route Shuttle
Council on Aging	Sharon Mercurio	9:30 AM		COA Building Design	
<b>Break</b>		<b>9:45 AM</b>			
Building	Frank Ramsbottom	10:00 AM	Rev Building Inspectors		
Planning/Zoning Board of Appeals	Roland Bartl	10:15 AM		Kelley's Corner Design	
Acton Memorial Library	Marcia Rich	10:45 AM			
West Acton Library	Jennifer Friedman				
Town Manager/Comm. On Disability	Steve Ledoux	11:00 AM			
Information Technology/Emergency Management	Matt Frost/Kristin Alexander	11:15 AM			
Health	Sheryl Ball	11:30 AM	Septage Enterprise, Sealer of Weights Revolving, Food Service Revolving, Hazardous Materials Revolving	Inspectional Vehicle	
<b>Lunch Break</b>		<b>11:45 AM</b>			
Natural Resources/Cemetery	Tom Tidman	12:00 PM			
Celebrations	Cathy Fochtman	12:15 PM			
Fire	Pat Futterer	12:20 PM	Fire Alarm Revolving/Ambulance Enterprise	Fire Apparatus	
Nursing	Heather York	12:40 PM	ANS/Public Health Nursing		
Human Resources	Marianne Fleckner	1:00 PM			
Police/Dispatch/Dog Officer	Frank Widmayer	1:15 PM			
Finance (Accounting, Town Clerk/Elections, Assessors, Collector, Finance Director)	Steve Barrett / Brian McMullen / Lisa Krause / Eva Szkaradek	1:30 PM			
Capital Planning Committee - Closing Comments	Steve Ledoux	2:00 PM			
<b>Coffee and morning pastries will be available at 7:45 AM. As in the past lunch will be provided, we will take a brief break for you to fix a plate but we will work through lunch in an attempt to get folks home early. We will resume the meeting while eating.</b>					