



**TOWN OF ACTON**

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FINANCE DEPARTMENT  
STEPHEN G. BARRETT, CPA, DIRECTOR

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**TO: Sewer Commissioners**  
**FROM: Stephen Barrett, CPA**  
**DATE: July 21, 2016**  
**RE: FY 2017 Sewer Operation + Maintenance Rate Recommendation**

**FY 2017 Sewer Operation + Maintenance Rates**

Staff has developed a recommendation for the Sewer Commissioners to review concerning FY17 Sewer Operation & Maintenance rates. The rates voted will be in place throughout FY17. To that end, Staff presents the following:

- 1) Our monthly budgeted costs decreased slightly (FY17 \$64,494 versus FY16 \$66,209) and our new winter water usage readings, as expressed in cubic feet per month are down significantly, (FY17 501,392 versus FY16 536,677).
- 2) Based upon our cost and usage estimates for FY17, and fourteen years of successful operational experience, we are recommending that the following rates be approved (**unchanged from FY16**) for FY17 by the Sewer Commissioners:
  - Residential - \$.1215 cents per cubic feet
  - Commercial - \$.1727 cents per cubic feet
  - Industrial - \$.1727 cents per cubic feet
- 3) With your approval, you will be reducing the average annual single family residential sewer bill approximately 3% from \$800 in FY16 to \$774 for FY17.