

Suggested Calendar for Budget Planning for FY17 - DRAFT

Issue	ALG Discussion	ALG Preliminary Consensus	Final ALG Consensus	Confirmation by Boards
Revenue projections	10/14/2016	11/10/2016	12/8/2016	After 12/8/2016
Review of FinCom POV	10/14/2016			After 12/8/2016
Capital plans?	10/14/2016	11/10/2016		After 12/8/2016
Minuteman - Capital plans?	11/10/2016	11/10/2016		
Split allocation	12/8/2016	1/5/2017	1/26/2017	After 1/26/2017
Any further revision of revenues?	12/8/2016	1/5/2017	1/26/2017	After 1/26/2017
Override? No Override?	1/26/2017	1/26/2017	1/26/2017	After 1/26/2017
Revisions to Split Allocation	1/26/2017	1/26/2017	1/26/2017	After 1/26/2017
Assumptions for 3-year plan	1/26/2017	1/26/2017	2/8/2017	After 2/8/2017

Other Important Dates:

Manager's Budget Due	12/19/2016
Municipal Budget Saturday	1/7/2017
AB Budget Workshop	1/21/2017
BOS Vote Budget	1/23/2017
BOS MUST Vote Budget for Fincom	2/3/2017
ABRSC Budget Hearing	2/16/2017
Warrant to Printer This Week	3/7/2017
Post Warrant	3/14/2017
Town Election	3/28/2017
Town Meeting Begins	4/3/2017

ALG Meeting

Dates:

September 1, 2016	7:15 AM
October 14, 2016	7:15 AM
November 10, 2016	7:15 AM
December 8, 2016	7:15 AM
January 5, 2017	7:15 AM
January 26, 2017	7:15 AM
February 8, 2017	7:15 AM
March 9, 2017	7:15 AM

Weds