

5/12/08 (9)

Memo

To: Board of Selectmen
From: Steven L. Ledoux, Town Manager
CC: Manager Office, Department Heads, Boards and Commissions
Date: May 8, 2008
Re: Results of Selectmen's Annual Goal Setting.

Below, please find the results of the Annual Goal Setting exercise held on May 5, 2008, in the Police Chief's Conference Room at the Acton Public Safety Facility. The Goal Setting process utilized was the Group Nominal Technique. 31 potential goals were identified. Members of the Board were asked to pick their top five goals in rank order. Points were assigned to goals as follows:

- # 1 priority = 5 points
- # 2 priority = 4 points
- # 3 priority + 3 points
- # 4 priority = 2 points
- # 5 priority = 1 point

Goal Setting Results

1. Focus on Greening Acton, including reviewing bylaws and regulations (17 points)
2. Develop more open and understandable budget process. (15 points)
3. Develop 3 – 5 year financial plan for both capital and operational budgets with buy in from all parties and utilize such to set fiscal policy. (13 points)

4. Acquisition of open space (7 points)

5. (tie) (4 points)

- Reinststitute Joint Board meetings with FinCom and Schools
- Limit residential growth
- Expand Senior Relief Program

Other items receiving consideration: Improve Town Meeting (3 points); Resolve traffic problems (2 points); Address commuter parking (2 points); BoS focus on policy (2 points); Expedite rehabilitation of historic properties (1 point); Retain small town feel (1 point)