

Architect - COA Expansion	100,000
Increase Parking at Senior Center	135,000
Engine 24 Replacement	525,000
Treatment Plant SCADA upgrade	53,100
Excavator	185,000
Replace 2 1987 Dump Trucks	270,000
Radio system upgrades	91,000
Faulkner room A/V upgrades	25,000
Town Hall UST replacement	50,000
Windsor Building Historic restoration and reuse	300,000
Replace tractor 102	32,000
Replace truck 109	55,000
Office Space Needs Study	50,000
Recreation Parking Lots	50,000
Replace Director's Vehicle	25,000
Goward Field Playground	200,000
Total "A" List	2,146,100
Replace Inspection Vehicle	25,000
Quarry Road and Main Street Drainage	190,000
Replace Engineering Van	25,000
MDT/GPS units – Fire apparatus	50,400
Asphalt Recycler	45,000
Replace 1994 Ford Tempo Inspection Vehicle	22,000
Unified Communications	221,450
Replace heating system at Fire Stations 2 & 3	500,000
DPW Sprinkler system design	30,000
DPW Internal Renovations	33,000
Total "B" List	1,141,850