

5/24/10 (9)

TOWN OF ACTON

Memo

To: Board of Selectmen
From: Steven L. Ledoux, Town Manager
Date: May 20, 2010
Re: Results of Annual Goal Setting

RESULTS OF 2010 ANNUAL GOAL SETTING

1. Budgeting and Financial Planning (14 points)

- Identify critical capital expenditures earlier in budgetary process
- Ongoing financial support of Nursing Service
- Calculate value of implementing goals
- Explore regionalization re: housing, social services, etc. Hold quarterly meetings with Selectmen of neighboring Towns.
- Expand senior tax relief

2. Process Improvements (13 points)

- Create Succession Planning stratagem
- Institute Incident Command training
- Hold educational community workshops on topics of interest
- Make significant progress on Comprehensive Community Plan (Planning Board)
- Establish benchmarks for goals (quarterly report)
- Develop priority list of historic properties
- Digitize Town records
- Improve permitting process

3. Design Review Improvements (12 points)

- Develop Affordable housing design parameters
- Develop stronger design review regulations
- Develop comprehensive review by regulatory boards on large projects
- Develop policy for street design; i.e., guardrails, centerlines, etc.

4. Land and Open Space Acquisition Strategy (10 points)

- Develop Open Space priority list for Villages
- Develop strategic land acquisition program

5. Develop Policy on Sewer Capacity and Hold Sewer Expansion Workshop (10 points)

6. Make Progress on Green Communities and Install Solar Panels on Landfill (8 points)

7. Develop Strategy of Dealing with Infrastructure Demands as It Relates to MBTA Planning (3 points)