FY 2016 Budget Workshop 7:45 AM — January 10, 2015

Meeting called by the Board of Selectmen, Chair Mike Gowing

Agenda

Event	Who	Approx. Start Time	Special Funds	Manager's Recommended Capital Item
Convene Meeting	Chairman Mike Gowing	8:00 AM		
General Overview	Steve Ledoux	8:05 AM		
Veteran Services	Jim MacRae	8:15 AM		
Human Resources	Marianne Fleckner	8:30 AM		Senior Work Program expansion
Highway/Transferstation & Recycling	Dick Waite/Corey York	8:45 AM	Transfer Station and Recycling Enterprise, Commuter Parking Lot Fund	SMART
Engineering	Corey York	9:00 AM		
Council on Aging	Sharon Mercurio	9:15 AM		
Acton Memorial Library	Marcia Rich	9:30 AM		
Break				
Building	Frank Ramsbottom	10:00 AM	Rev Building Inspectors	
Planning/Zoning Board of Appeals	Roland Bartl	10:30 AM		
West Acton Library	Jennifer Friedman	10:45 AM		
Town Manager/Comm. On Disability	Steve Ledoux	11:00 AM		Land Use Director / Economic Development Director / Stabilization Fund
Information Technology/Emergency Management	Mark Hald	11:15 AM		
Police/Dispatch/Dog Officer	Frank Widmayer	11:30 AM		
Lunch Break				
Municipal Properties/Green Advisory Board	Dean Charter	12:00 PM		Town Hall - paint / Facilities Master plan
Natural Resources/Cemetery	Tom Tidman	12:30 PM		Harris Street purchase / F550 Truck / Cemetery Access
Celebrations	Cathy Fochtman	1:00 PM		
Fire	Pat Futterer	1:15 PM	Fire Alarm Revolving/Ambulance Enterprise	
Health/Nursing/Transportation	Doug Halley	2:00 PM	Septage Enterprise, Sealer of Weights Revolving, Food Service Revolving, Hazardous Materials Revolving, Sewer Enterprise, Stormwater revolving, Cross-Town Connect, Transportation Enterprise Fund	Sewer Stabilization Fund / Fixed Route Shuttle / West Acton Design Basis Report
Finance (Accounting, Town Clerk/Elections, Assessors, Collector, Finance Director)	Steve Barrett, Brian McMullen/Lisa Krause/Eva Skadarek	2:30 PM		OPEB rolled into budget / MRS assessment / Senior Tax Relief

Coffee and morning pastries will be available at 7:45 AM. As in the past lunch will be provided, we will take a brief break for you to fix a plate but we will work through lunch in an attempt to get folks home early. We will resume the meeting while eating. GO Pats!