

Suggested Calendar for Budget Planning for FY16 - DRAFT

Issue	ALG Discussion	ALG Preliminary Consensus	Final ALG Consensus	Confirmation by Boards
Revenue projections	10/28/2015	11/17/2015	12/10/2015	After 12/10/2015
Override? No Override?	10/28/2015	11/17/2015	12/10/2015	After 12/10/2015
Split allocation	10/28/2015	11/17/2015	12/10/2015	After 12/10/2015
Impact of Fincom Long-Range Plan	11/17/2015	12/11/2014	12/10/2015	After 12/10/2015
OPEB Recommendation - initial presentation	11/17/2015	12/10/2015		
Capital plans?	11/17/2015	11/17/2015		
Minuteman - Capital plans?	11/17/2015	11/17/2015		
Any further work on split allocation?	12/10/2015	12/10/2015		
	1/28/2016	1/28/2016		
Any further revision of revenues?	1/28/2016	1/28/2016		
Assumptions for 3-year plan	1/28/2016	1/28/2016		

Other Important Dates:

Manager's Budget Due	12/21/2015
Municipal Budget Saturday	1/9/2016
AB Budget Workshop	1/23/2016
BOS Vote Budget	1/25/2016
BOS MUST Vote Budget for Fincom	2/5/2016
ABRSC Budget Hearing	2/11/2016
Warrant to Printer This Week	3/8/2016
Post Warrant	3/15/2016
Town Election	3/25/2016
Town Meeting Begins	4/4/2016

ALG Meeting

Dates:

September 24, 2015	7:30 AM
October 29, 2015	7:30 AM
November 17, 2015	7:30 AM
December 10, 2015	7:30 AM
January 7, 2016	7:30 AM
February 9, 2016	7:30 AM
February 24, 2016	7:30 AM