

**TOWN OF ACTON
INTERDEPARTMENTAL COMMUNICATION**

Date: July 29, 2016

To: Steven Ledoux, Town Manager

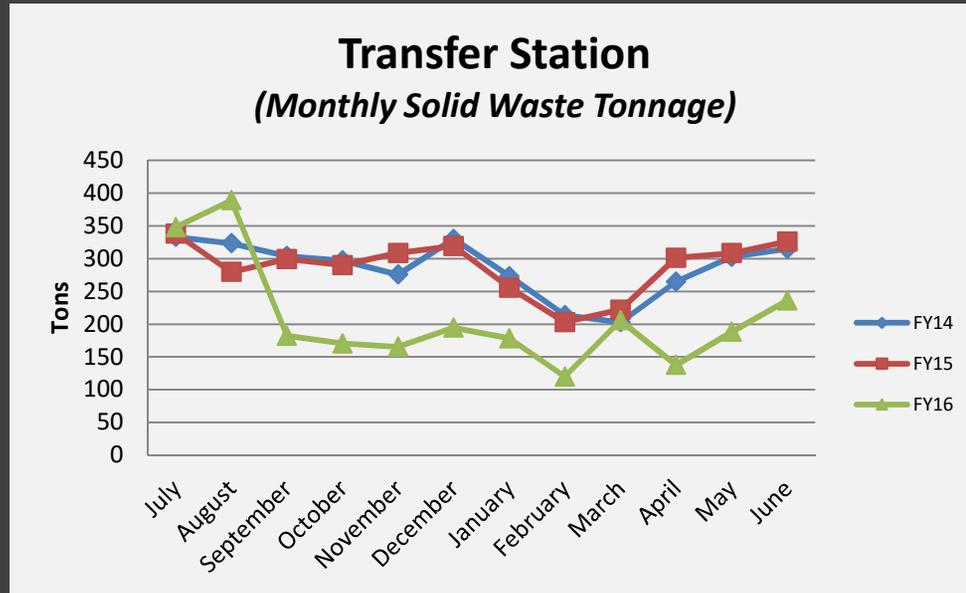
From: Highway Department

Re: Transfer Station and Recycling Facility – SMART/PAYT Fee Recommendation

We've met with the Finance Department to review the recommendation for the fees at the Transfer Station and Recycling Facility for the upcoming program beginning on September 1, 2016. We do not recommend a change to the fee structure for the upcoming year. We would like to monitor the program for another year so that we can fully assess the new program and its fee structure. We've attached some information that we've collected thus far showing the results of the new PAYT program since we implemented it on September 1, 2015

Transfer Station & Recycling Facility PAYT/SMART Program

Solid Waste (tons)



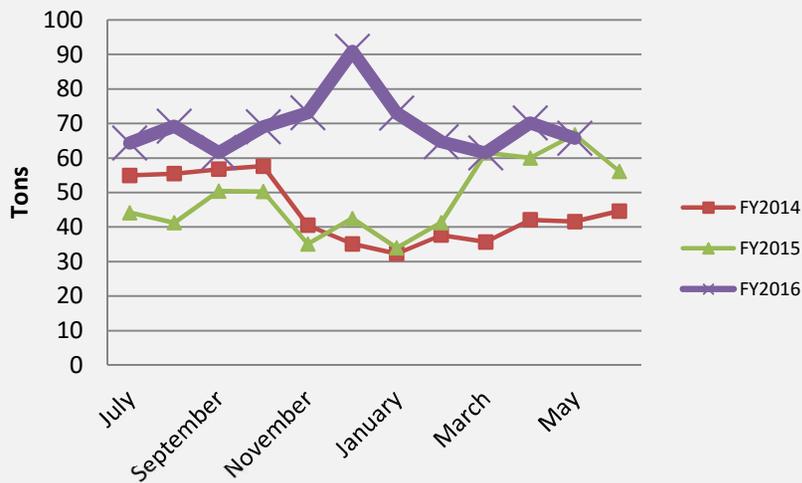
**36% Trash
Reduction**

Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY13	312.95	315.95	208.71	309.43	311.38	314.43	278.74	209.1	242.92	320.36	286.44	331.08	3441.49
FY14	333.11	323.29	303.93	297.1	275.75	329.9	273.13	213.76	202.76	264.69	302.77	314.94	3435.13
FY15	338.21	279.7	299.39	289.99	308.41	319.32	255.57	203.02	221.94	301.16	308.26	325.94	3450.91
FY16	347.89	389.05	182.3	170.55	165.51	194.49	178.28	119.95	205.65	137.84	188.16	236.12	2515.79
Average (Pre-PAYT)	333.04	327.00	270.68	298.84	298.51	321.22	269.15	208.63	222.54	295.40	299.16	323.99	
Tonnage Difference (Pre vs Post PAYT)			88.38	128.29	133.00	126.73	90.87	88.68	16.89	157.56	111.00	87.87	
% Change			33%	43%	45%	39%	34%	43%	8%	53%	37%	27%	36.1%

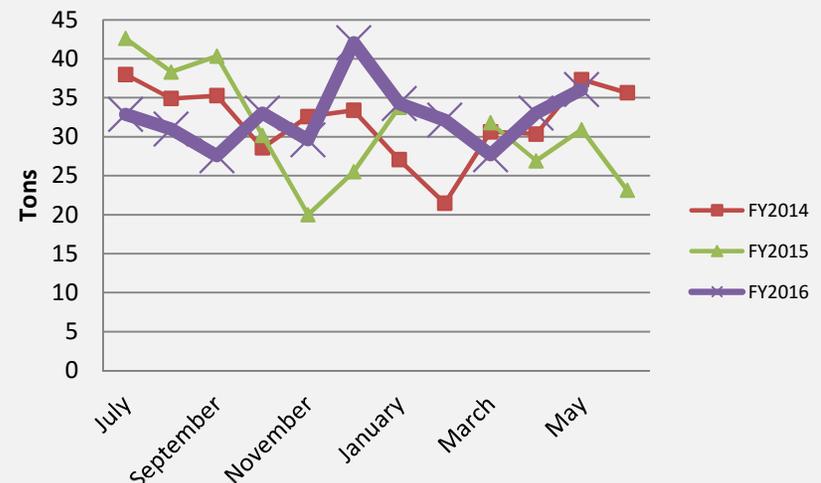
Transfer Station & Recycling Facility PAYT/SMART Program

Recyclable Material (tons)

Mixed Paper



Commingle



26.4% Increase

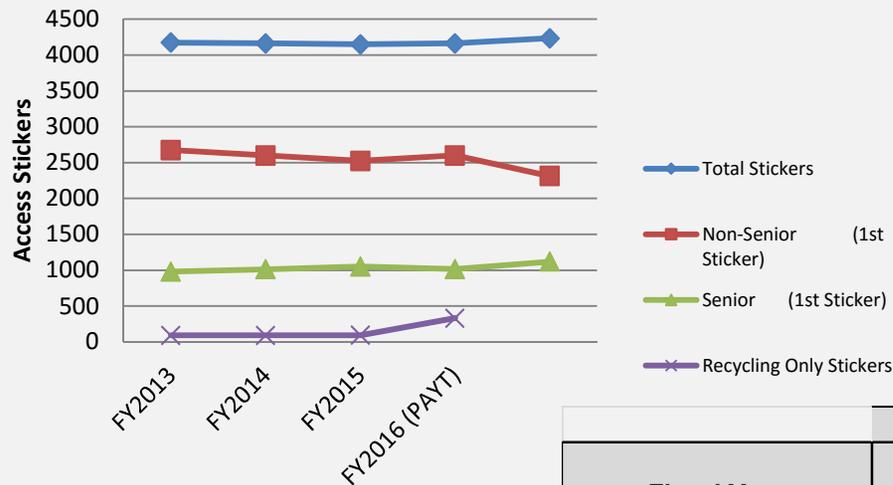
5.6% Reduction



Transfer Station & Recycling Facility PAYT/SMART Program

Sticker Sales

**Transfer Station & Recycling Facility
SMART/PAYT Comparison**
(September - June)



Full-Access

-5.0%
(reduced by 181 stickers)

Recycling only

262.4%
(Increased by 240 stickers)

Fiscal Year	PAYT (Implemented on September 1st)			
	Non-Senior & Senior (Full Access)	Non-Senior & Senior (Recycling Only)	2nd Stickers & Replacements	Total Sticker Sales
	Sept-Jun	Sept-Jun	Sept-Jun	Sept-Jun
FY2013	3656	91	428	4175
FY2014	3613	90	460	4163
FY2015	3574	93	483	4150
Average	3614	91	457	4163
				0
FY2016 (PAYT)	3433	331	469	4233
Difference	-5.0%	262.4%	2.6%	1.7%